

**DEPT. OF NATURAL RESOURCES' SOLID WASTE MANAGEMENT PROGRAM
SOLID WASTE MANAGEMENT DISTRICT K FY2013
APPROVED GRANT APPLICATIONS**

PROJECT NUMBER	APPLICANT PROJECT NAME COUNTY	ALLOC. TYPE	PROJECT TYPE	AWARD CARRYOVER INTEREST INCOME PROGRAM INCOME	PROJECT MANAGER	DESCRIPTION
K2013-001	Ozark Rivers Solid Waste Management District Ozark Rivers Solid Waste Management. District Operations - Region K District-wide	DO	ADM	\$124,501.55 \$995.92 \$0.00 \$0.00	Ms. Nongluk Tunyavanich	Amended 08-27-14, increasing funding by \$4,768.30 to pay the State Auditor's costs for a completed audit of Region K and increasing funding by \$3,199.17 for Meramec Regional Planning Commission Staff to pay for hours spent on the audit and preparing information for legislators and SWAB on administration for a total increase of \$7,967.47. 6-22-12: Approved funding for \$116,534.08 DNR allocation and \$995.92 District carryover. This grant funds the district operations for Region K including salaries and fringe benefits for clerical 178 hours @\$40 per hour, technical for 1,569 hours @\$52 per hour, assistant director for 219 hours @ \$57 per hour and executive director for 42 hours @ \$73 per hour for a total of \$104,261. The grant also funds Earth Day/ implementation supplies and promo items for \$1,200, camera supplies for \$1,200, award plaques and resource center materials for \$250, travel including the Chairman for \$600, MORA Conference for \$2,000, and miscellaneous food for meeting of \$350, annual dinner food \$500, subscriptions and publications for \$69, graphic and outside printing for \$1,700, independent audit for \$2,000, insurance for \$1,600, MORA membership for \$1,000, advertising for \$1,000 and miscellaneous for \$200. The grant work is for general administration \$37,000, district grant administration \$30,000, coordination of public recognition program, education resource center, trash patrol hotline, and technical assistance \$9,261, coordination of surveillance camera program \$10,000, coordination of county tire cleanup program \$2,500, coordination of earth day contests and celebrations \$12,000 and coordination/maintenance of website \$3,500.
K2013-002	Phelps County Commission Phelps County Commission Tough on Trash VIII Phelps	CC	RE, WR, EDU	\$11,650.80 \$0.00 \$0.00 \$0.00	Mr. Duane Gavisk	This grant funds a part time trash cleanup and recycling program coordinator for 600 hours @ \$12 an hour and fringe benefits for a total of \$7,750.80, fuel and truck maintenance on the county truck for \$2,600, supplies including gloves, grabbers, etc. for \$200, Adopt a Road signs for \$300 and office supplies for \$100, cell phone expenses for \$300 and recycle fees for \$400. The program coordinator works to expand the Adopt a Road program, works with the Neighborhood Watch organizations on illegal dumping activities, conducts educational programs with these groups, patrols the county roads collecting trash and recyclables, coordinates with these groups on their dumpsite cleanups and recycles or disposes of the dumped items.

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K2013-003	Maries County, MO Maries County Recycling for Environmental Excellence Maries	CC	WR, RE	\$7,144.00 \$0.00 \$0.00 \$0.00	Mr. Ken Ramsey	This grant funds a county trash patrol officer for 364 hours @\$7.14 an hour for \$2,600 to monitor county roads and complaints, recycle and dispose of dumped items in Maries County. The grant also funds clerical support from the county for 40 hours @\$10 an hour for \$400 for reporting and tracking expenditures, fuel at 11 gallons a week @ \$4.00 a gallon for \$2,280, office supplies for \$50, miscellaneous gloves, ropes, etc. for \$150, truck insurance for \$514, truck maintenance for \$800 and one-half of the cell phone bill for \$350.
K2013-004 Withdrawn	St. James Caring Center St. James Caring Center Waste Recycling Program Phelps	CC	WR	\$35,750.00 \$0.00 \$0.00 \$0.00	Ms. Ramona Rinehart	This grant funds \$6,000 in labor costs for construction of a building, \$11,750 for a baler, and \$17,000 for materials to construct the building. St. James Caring Center will construct a building to allow them to house a baler for baling unusable clothing, cardboard, paper and plastic. This will allow the center to cut costs to ship and recycle products. In addition, the center will establish a public drop-off location for clothing, cardboard, paper and plastic. Subgrantee declined funding and withdrew grant.
K2013-005	Dixon High School Family Career & Community Leaders of America Advisor - Trish McCray Dixon High School Family Career & Community Leaders of America Advisor, Trish McCray - The Choice is Yours Waste it or Recycle It 2013 Pulaski	CC	WR, EDU	\$13,895.00 \$0.00 \$0.00 \$0.00	Ms. Trish McCray	This grant funds a mini baler for \$2,295 and recycle containers for bottles/cans for \$600, office supplies and printing of flyers/banners/posters for \$400, steel/aluminum water bottles for \$750 and reusable tote bags for \$600, bottled water in reusable container for \$250, in-state travel for \$1,100, a storage building for \$6,300, foam insulation for storage building for \$1,000 and gravel for site of storage building for \$600. This grant continues the recycling program in the high school and expands it to the middle school with outreach to businesses in Dixon to encourage their participation in the recycling program. The 16' x 24' building will store the recyclables until taken to the recycle center. The mini baler will be used to bale cardboard to reduce the storage space required. Promotional items will be purchased to encourage use of water bottles instead of plastic throw-aways and use of tote bags instead of plastic bags.

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K2013-006	Meramec Regional Planning Commission	CC	WR	\$0.00	Ms. Tamara Snodgrass	This grant funds Meramec Regional Planning Commission personnel and fringe benefits for 130 hours including manager 25 hours @ \$33.84 per hour, specialist 55 hours @ \$22.53 per hour, specialist 20 hours @ \$17.85 per hour, communications 10 hours @ \$20.16, clerical 10 hours @ \$14.53 and fiscal 10 hours @ \$23.63 for a total of \$3,025.35 and fringe benefits of \$1,076.40, Household Hazardous Waste (HHW) contractor for \$22,000.00, safety supplies for \$400, travel mileage of \$81 plus \$19 incidentals, direct expenses of \$895.70, advertising of \$2,000, miscellaneous of \$100 and indirect expenses of \$900.90. The Cities of St. Robert and Rolla host HHW satellite collection facilities for the district's residents. The MRPC Staff will develop a Power Point presentation on HHW to present to three civic groups. In addition, the MRPC Staff provides assistance to the cities in promoting the facilities, reporting and reimbursement of costs.
	Meramec Regional Planning Commission HHW Satellite Collection Centers - St. Robert and Rolla			\$30,498.35		
	District-wide			\$0.00		
K2013-007	Meramec Regional Planning Commission	CC	RE, EDU	\$16,021.67	Ms. Tamara Snodgrass	This grant funds Meramec Regional Planning Commission (MRPC) personnel and fringe benefits for 380 hours including manager 50 hours @ \$33.84 per hour, specialist 250 hours @ \$22.53 per hour, Executive Director 20 hours @ \$49.85 per hour, communications 20 hours @ \$20.16, clerical 20 hours @ \$14.53 and fiscal 20 hours @ \$23.63 for a total of \$9,487.90 and fringe benefits of \$3,146.40, contractual services including cleanup equipment rental for \$4,500, landfill disposal costs for \$5,000, tire transport and process recycle for \$12,000 (MVE \$1.35/loaded mile; \$135/ton), office supplies for \$174.50, gloves, trash bags, signs, etc. for \$1,000, travel mileage for \$370, transportation for \$1,500, incidentals for \$100, direct for \$2,618.20, advertising for \$300, miscellaneous for \$50, food for meetings/events for \$700 and indirect of \$2,633.40. This grant will include funding for 7 school fieldtrips to solid waste disposal or recycling facilities, disposal cost of illegally dumped tires cleaned up by county road crews but not covered under the Scrap Tire Unit Program with remaining funds used to recruit volunteers and pay the costs associated with cleaning up illegal dumpsites in the region. MRPC Staff administrative services for the county tire cleanup program is paid out of the K2013-001 District Operations grant.
	Meramec Regional Planning Commission Illegal Dump Cleanups			\$27,558.73		
	District-wide			\$0.00		
K2013-008	Meramec Regional Planning Commission	CC	EDU	\$19,113.05	Ms. Tamara Snodgrass	This grant funds Meramec Regional Planning Commission (MRPC) personnel and fringe benefits for 140 hours including director 5 hours @ \$49.85, manager 25 hours @ \$33.84 per hour, specialist 65 hours @ \$22.53 per hour, specialist 10 hours @ \$17.85, communications 10 hours @ \$20.16, clerical 15 hours @ \$14.53 and fiscal 10 hours @ \$23.63 for a total of \$3,394.05 and fringe benefits of \$1,159.20, contractual services for a compost educator for \$12,000 (for 14 programs) office supplies for \$50, travel mileage for \$148, incidentals for \$27, direct for \$964.60, advertising for \$300, miscellaneous for \$100 and indirect for \$970.20. This grant will fund compost education programs in seven elementary and seven secondary schools in each of the seven counties. MRPC Staff will select the contractor through bidding or extend the 2012 contract to Tall Oak Productions, LLC., and make initial contact by mail to all schools regarding the project. This grant continues the compost education program started last year which provided programming to twelve schools.
	Meramec Regional Planning Commission Compost Education Program in Schools			\$0.00		
	District-wide			\$0.00		

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K2013-009	Meramec Regional Planning Commission	CC	RE	\$6,951.11	Ms. Tamara Snodgrass	This grant funds Meramec Regional Planning Commission (MRPC) personnel and fringe benefits for 85 hours including manager 20 hours @ \$33.84 per hour, specialist 40 hours @ \$22.53 per hour, communications 10 hours @ \$20.16, clerical 5 hours @ \$14.53 and fiscal 10 hours @ \$23.63 for a total of \$2088.55 and fringe benefits of \$703.80, office supplies for \$50, 300 18-gallon bins with hot stamp and shipping \$2,834.06, travel mileage for \$92.50, incidentals for \$7.50, direct for \$585.65 and indirect for \$589.05. This grant will fund requests for recycling bins from schools. MRPC Staff will do procurement for the recycling bins, mail information on the projects to schools, take reservations for bins and deliver bins to schools. Teachers will sign a MOU for the use of the bins and will be responsible for reporting tonnage diverted quarterly.
	Meramec Regional Planning Commission Bins for Recycling in Schools			\$0.00		
	District-wide			\$0.00		
K2013-010	Meramec Regional Planning Commission	CC	Admin	\$28,457.65	Ms. Tamara Snodgrass	This grant funds Meramec Regional Planning Commission (MRPC) personnel and fringe benefits for 575 hours including executive director 20 hours @ \$49.85, manager 40 hours @ \$33.84 per hour, specialist 450 hours @ \$22.53 per hour, communications 20 hours @ \$20.16, clerical 25 hours @ \$14.53 and fiscal 20 hours @ \$23.63 for a total of \$13,728.15 and fringe benefits of \$4,761.00, office supplies for \$350, copying study report for \$200, travel mileage for \$222.00, food for meetings \$450.00, direct for \$3,961.75 and indirect for \$3,984.75. This grant will fund a recycling rate study for the District. MRPC Staff will conduct a survey to obtain the municipal solid waste recycling and disposal data necessary for calculating a standard recycling rate for the District. MO Department of Natural Resources disposal data will be used for waste generation figures from its 2008 Waste Characterization Study. A design of the recycling measurement system will be completed to fit the region. This data collection tool will be based on the standard methodology established by the EPA.
	Meramec Regional Planning Commission District Recycling Rate Study			\$0.00		
	District-wide			\$0.00		
K2013-011	Meramec Regional Planning Commission	CC	PI	\$6,798.43	Ms. Tamara Snodgrass	Amended 08-27-14, decreasing funding by \$4,768.30 to pay the State Auditor's costs for K2013-001 and decreasing funding by \$3,199.17 for Meramec Regional Planning Commission Staff personnel costs for K2013-001 for a total decrease of \$7,967.47. 12-20-12: Approved funding for \$14,765.90. This project funds unforeseen projects or programs that may arise during the 2013 calendar year. All requests would be made in writing and go before the District executive board for review and approval and would also be reviewed and approved by Missouri Department of Natural Resources. Meramec Regional Planning Commission Staff would charge personnel, fringe, travel, direct, indirect as follows per hour for the grant: manager \$33.84, environmental program specialist \$22.53, fiscal \$23.63, fringe \$8.28, indirect \$6.93 and direct \$6.89.
	Meramec Regional Planning Commission Outreach and Assistance Fund			\$0.00		
	District-wide			\$0.00		

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K2013-012	The Curators of the University of MO	CC	EDU	\$10,000.00	Ms. Sarah Massengale	This grant funds personnel including community development specialist for 65 hours @ \$21.60 per hour and horticulture specialist for 15 hours @ \$25.60 per hour and fringe benefits of \$614, contractual services for clerical assistance for 40 hours @ \$12 per hour for \$480, supplies including demonstration composters for \$2,500 (5 @ \$500) and composting books and office supplies for \$550, travel mileage, lodging and meals for \$590, other expenses including workshop expense of room rental for \$225, printing for \$253 and refreshments for \$225 (9am-3pm train the trainer workshop), and advertising, copies, publications, mailing, long-distance for \$1,221 and indirect for \$1,554. This grant will fund a compost workshop for Master Gardeners targeting Crawford, Phelps, Dent and Pulaski Counties but adjacent county Master Gardeners could also participate. Five (5) demonstration composters will be built at school and community garden locations in the region for use in training by the Master Gardeners and use by the communities and schools for composting. This project will use a train-the-trainer model to allow the Extension to train Master Gardeners to teach workshops on composting for homeowners, schools and community garden participants. Master Gardeners participating in this workshop will be expected to conduct their own educational workshop in the community by the end of 2013.
	The Curators of University of MO Food Waste to Fertilizer 2013			\$0.00		
	Crawford, Dent			\$0.00		
K2013-013	Jack Kaufman	CC	EDU	\$14,000.00	Mr. Jack Kaufman	This grant funds \$14,000.00 of contractual services of Jack Kaufman and Steve Sharp for 140 hours @ \$100 per hour including personnel, preparation and travel time for 20 music/multi-media performances including 10 elementary school events (\$600 per event) and 10 junior high/high school events (\$800 per event). Steve Sharp will perform only at the high school events. The performances will address solid waste issues, how improper waste disposal not only impacts public health but also quality of life in the region and motivate students and staff to become involved in regional waste reduction opportunities.
	In-the-Green Productions Presents Jack Kaufman			\$0.00		
	District-wide			\$0.00		
K2013-014	Enhancements Inc.		WR, RE	\$44,750.00	Mr. John Reeves	This grant funds contractual services for containment fencing for \$11,000, excavating (forklift ramp to go inside fencing and cutting concrete wall) for \$10,000; equipment including plastics baler for \$16,750 and electrical contractor for baler installation for \$2,000; and framing and door construction (due to excavation) for \$5,000. Enhancements Inc. is expanding its recycling program to provide a drop-off recycling center for residents and businesses in Washington County while increasing jobs by 5 and retaining 33 jobs. Enhancements Inc. is a workshop located in Potosi. Operations will change to baling all plastic as mixed plastics. Containment fencing is needed to allow container recycling.
	Enhancements Inc. Drop-off Recycling Program			\$0.00		
	Washington			\$0.00		

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K2013-015	Waynesville R-VI School District	CC	WR, RE, EDU	\$21,300.00	Ms. Kim Hawk	This grant funds stipends for 10 recycling club sponsors for 39 hours a year @ \$25.75 per hour for a total of \$10,000; 500 18-gallon recycling bins and shipping for \$5,000; heavy duty carts for \$1,000; 6,000 handouts for \$800, promotional items (T-shirts from recycled material) for \$2,100 and an additional 240 18-gallon bins for \$2,400. The grant funds a recycling program for the Waynesville R-VI school district and provides recycling education for the students.
	Waynesville R-VI School District			\$0.00		
	Go Green Tiger Recycling			\$0.00		
	Pulaski			\$0.00		

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Total Dollar Amount by Region: \$360,333.26
Total Dollar Carry Over by Region: \$59,053.00
Total Dollar Interest Income by Region: \$0.00
Total Dollar Program Income by Region: \$0.00