

**DEPT. OF NATURAL RESOURCES' SOLID WASTE MANAGEMENT PROGRAM
SOLID WASTE MANAGEMENT DISTRICT I FY2013
APPROVED GRANT APPLICATIONS**

PROJECT NUMBER	APPLICANT PROJECT NAME COUNTY	ALLOC. TYPE	PROJECT TYPE	AWARD CARRYOVER INTEREST INCOME PROGRAM INCOME	PROJECT MANAGER	DESCRIPTION
I2013-001	District I - East Central SWMD District I Solid Waste Management District - East Central Missouri SWMD - District Operations & Plan Implementation 2013 District-wide	DO	ADM	\$47,668.00 \$0.00 \$0.00 \$0.00	Mr. Steve Etcher	This grant will fund District Operations for FY13. The grant includes funding for an administrative contractor -Boonslick Regional Planning Commission, including portions of three (3) FTE salaries for \$23,050.40, and fringe benefits for \$12,714.28, supplies including copies for \$300.00, postage for \$100.00, communications for \$100.00, travel for in-state meetings for \$1,200.00, and indirect rate for \$4,008.32. The District Operations budget includes liability insurance for \$2,473.00 and contractual services for an audit for \$3,500.00. The administrative contractor will provide staff support and assistance to the District for operations, records management implementing the District Plan, administering the grant program including funds and awards, and provide office space.
I2013-002	Boonslick Regional Planning Commission East Central Missouri Recycling Center Operations Warren	PI	RE	\$68,000.00 \$0.00 \$0.00 \$32,000.00	Mr. Chris Walch	This grant will fund operational expenses for the recycling center including a portion of salaries for one FTE and two part-time employees for \$35,360 and a portion of fringe benefits for two employees for \$9,520. This grant also funds general supplies for \$374, travel for \$2,924, rent for \$16,966 and utilities for \$2,856. This recycling center in Warren County was established for all residents of Franklin, Lincoln, Montgomery and Warren County to allow collection and drop-off of recyclables. Recyclables are collected, processed, and marketed for recycling or reuse.
I2013-003	City of Elsberry City of Elsberry Page Branch Park Playground Project Lincoln	CC	MD	\$19,769.25 \$0.00 \$0.00 \$0.00	Ms. Jo Ann Cordsiemon	This grant will partially fund the purchase of playground equipment made from recycled materials. The playground surface will be compliant with requirements for playgrounds established with the Americans with Disabilities Act.

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	Total Dollar Carry Over by Region:	\$0.00
	Total Dollar Interest Income by Region:	\$0.00
	Total Dollar Program Income by Region:	\$32,000.00