

**DEPT. OF NATURAL RESOURCES' SOLID WASTE MANAGEMENT PROGRAM
SOLID WASTE MANAGEMENT DISTRICT E FY2013
APPROVED GRANT APPLICATIONS**

PROJECT NUMBER	APPLICANT PROJECT NAME COUNTY	ALLOC. TYPE	PROJECT TYPE	AWARD CARRYOVER INTEREST INCOME PROGRAM INCOME	PROJECT MANAGER	DESCRIPTION
E2013-001	Mid-America Regional Council Solid Waste Management District - Region E Mid-America Regional Council Solid Waste Management District - Region E District Operations Jackson	DO	ADM	\$394,936.00 \$0.00 \$0.00 \$0.00	Ms. Lisa McDaniel	Amended 6-24-13 Revised budget increasing FT salaries from \$178,174 to \$198,036, decreasing fringe for FT from \$76,971 to \$56,226, increasing PT intern from \$6,000 to \$6,760 salary and fringe from \$465 to \$514; decreasing rent from \$16,115 to \$13,324 and increasing indirect from \$74,953.08 to \$77,586 for a total of \$352,446 for salaries, fringe, rent and indirect with no change to program costs of \$42,490 for a total grant award of \$394,936. Amended 2-8-13 approved indirect expenses of \$74,953.08 for a total grant award of \$395,159.08. Approved 1-2-13: This grant funds the district operations for Region E including salaries and fringe benefits for 3.5 FTEs and 1 part-time intern, indirect expenses and rent for \$368,230, contractual/ professional services including retreat facilitation for \$3,300, insurance for \$2,500, travel for \$5,800, registration fees for \$3,500, meetings for \$4,000, periodical and subscriptions for \$390, professional memberships for \$2,400, classified/newspaper ads for \$4,500, postage for \$1,200, mail processing for \$500, courier/overnight delivery for \$300, printing for \$6,800, supplies/general expense for \$500, computer equipment/supplies for \$800, promotional/educational materials for \$2,500, training for \$1,500, and other expenses for \$2,000. The out-of-state travel expenses for \$6,676 which are included in the grant funding must be specifically approved by the Solid Waste Management Program prior to any travel. In addition, the indirect cost allocation of \$90,514.00 with \$15,435.00 match required further evaluation and was not approved on 1-2-13.
E2013-002	MARC Solid Waste Management District MARC Solid Waste Management District Outreach Jackson	PI	ADM	\$10,000.00 \$0.00 \$0.00 \$0.00	Mr. Matt Riggs	This grant funds outreach activities for \$10,000 to oversee development and implementation of education initiatives including media campaigns, school programs, training, workshops, sponsorships, registration reimbursements, KCEEN, and special events. Prior to spending funds for this grant, the proposal and expenses must be approved by the Solid Waste Management Program.

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E2013-003	MARC Solid Waste Management District MARC Solid Waste Management District Planning Jackson	PI	ADM	\$3,000.00 \$49,222.00 \$0.00 \$0.00	Ms. Lisa McDaniel	Amended 06-19-2013: Remaining funds in the amount of \$39,582.00 are transferred from E2012-001 District Operations to E2013-003 Planning to fund an upgrade for Recyclespot.org website, increasing the grant to \$49,222 in carryover and \$3,000 in DNR allocation grant funds. Approved 01-02-2013: Planning grant in the amount of \$3,000 plus \$9,640 in carryover. This grant funds planning efforts related to recycling and economic development for \$12,640. Prior to spending funds for this grant, the proposal and expenses must be approved by the Solid Waste Management Program.
E2013-004	MARC Solid Waste Management District MARC Solid Waste Management District Household Hazardous Waste Disposal Jackson	PI	ADM	\$0.00 \$25,000.00 \$0.00 \$0.00	Ms. Nadja Karpilow	This grant funds \$25,000.00 of disposal costs for the Regional Household Hazardous Waste (HHW) Collection Program. The program consists of approximately 34 communities which pay membership fees for residential access to mobile collection events and the permanent facilities in Lee's Summit and Kansas City, MO. The district staff works to coordinate events, promotes HHW programs, organizes meetings with HHW Task Force and facilities staff, coordinates with contractors and facility staff, manages intergovernmental agreements and processes HHW program reimbursements for disposal and management costs.
E2013-005	Damon Wittenborn Damon Wittenborn's Atlas Glass Curbside Glass Recycling Jackson	CC	RE	\$30,240.00 \$0.00 \$0.00 \$0.00	Mr. Damon Wittenborn	This grant funds marketing including \$2,810 for KCUR radio underwriting, \$2,550 for flyer distribution, \$2,400 for USPS EDDM Postage, \$2,780 for printing, \$1,000 for web design, \$2,900 for graphic design, \$500 for Facebook advertising; \$12,000 for a glass collection trailer and \$3,300 for insurance. Atlas Glass will provide curbside glass collection services and haul the glass to Ripple Glass for processing.

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E2013-006	Sleepy Head Beds Sleepy Head Beds' Mattress Recycling Program Jackson	CC	WR	\$30,252.00 \$0.00 \$0.00 \$0.00	Ms. Monica Starr	Amended 9-2-13 changed the vehicle rental to purchasing equipment/vehicle for \$10,530. Approved 1-23-2013: This grant funds an employee for \$3,432 (208 hours per year for \$16.50 per hour) with fringe benefits for \$365 to collect and deliver beds, printing of \$325 for receipts for the donated beds, \$15,600 for subcontractor to collect beds at 20 hours per week for \$15 per hour and vehicle rental for \$10,530 per year to collect and deliver beds. This not-for-profit organization collects mattresses, bedsprings, frames and bedding and sanitizes the beds and distributes them to children.
E2013-007	Platte City Platte City Expansion of Recycling Program Platte		RE	\$0.00 \$33,765.00 \$0.00 \$0.00	Mr. Leonard Hendricks	This grant partially funds a recycling truck for Platt City for \$33,765. The City will begin curbside recycling while retaining its drop-off site for glass and other recyclables for those residents outside of its service area and those who choose not to use the curbside pick-up.
E2013-008	Southeast Enterprises South East Enterprises Holiday Lights Recyclings Drive Jackson	CC	RE	\$30,000.00 \$0.00 \$0.00 \$0.00	Ms. Megan Gurera	Amended 10-19-13 changing the grant to fund \$18,575 for transportation expenses, \$2,950 for reusable vinyl marketing signage wraps to cover gaylords placed at Walmart for collecting lights, \$1,950 to convert the website to WordPress to allow subgrantee to edit web content, \$1,400 for informational flyers for partner school districts, \$2,000 to print a promotional trifold brochure for distribution, \$1,125 for wire cutters and gloves and \$2,000 to cover fees to educate businesses and potential sponsors about the holiday light recycling program during luncheons and before hours promotional events at chambers of commerce and at their business site (no food or beverages expenses approved). Approved 1-23-12: This grant funds \$30,000.00 of contractual services for a driver and truck to pickup holiday lights collected in the Kansas City Area. South East Enterprises, a not for profit sheltered workshop, will process the holiday lights (sort the cords, remove the bulbs and receptacles from the cords) and send to St. Louis Green (lights), City Scrap Metal (copper) and Universal Scrap Metals (light strands) for recycling. South East Enterprises will be partnering with local Walmart Supercenters, school districts, city recycling centers, businesses and organizations to collect the holiday lights.

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E2013-009	Cass County Sustainability Committee Cass County Sustainability Committee Recycling Education Project Cass	CC	EDU	\$16,800.00 \$0.00 \$0.00 \$0.00	Ms. Doris Sherrick	This educational grant for Cass County funds bulk mailings of \$6,412 with a flyer including where to recycle, how to recycle and new recycling message for Cass County residents, marketing agency expenses of \$3,297 to create a recycling message and redesign website and facebook page, newspaper ads of \$1,091 to advertise four new recycling bin locations and bus transportation for students to material recovery facilities to learn more about recycling for \$6,000. Third and fourth grade students will have the opportunity to enter an essay or poster contest about recycling.
E2013-010	Park University Park University Making the Most of Compost Platte	CC	CO	\$11,700.00 \$0.00 \$0.00 \$0.00	Ms. Kathleen Robey	This grant funds personnel: Project Coordinator for \$3,740 (10 hours per week for 44 weeks at \$8.50 per hour); a food waste vendor for \$3,960, signage for the cafeteria composting for \$140, four (4) compost bins @ \$27.50 for \$110, compostable liner bags (50 boxes @ \$65) for \$3,250 and Outreach and Education posters, signage and fliers for \$500. The grant funds will be used to begin a composting program at Park University with the cafeteria employees composting the food waste and a vendor collecting food waste three times a week. Sodexo will coordinate the project.
E2013-011	Nelson Atkins Museum of Art Nelson Atkins Museum of Art Kansas City Sculpture Park Green Initiative Jackson	CC	RE	\$14,819.00 \$0.00 \$0.00 \$0.00	Ms. Jessica Reeves	Amended 2-15-11, to fund \$639 of additional education expenses for this grant and round the Personnel expenses to \$3033 from \$3033.25. On 2-11-13, this grant funded an outdoor recycling program for the Kansas City Sculpture Park including: Personnel (project manager, graphic designer, educator and maintenance worker) for \$3033.25, Consultants and Contractors for \$4,350, recycling containers and liners for \$6,047 and container freight for \$750.00. As there is a trash component to these containers, the containers and freight costs have been split so the grant funds are only used for the recycling portion of the containers and the grant applicant is to pay for the trash component pursuant to 10 CSR 80-9.050(2)(B)6.

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E2013-012	The Rehabilitation Institute The Rehabilitation Institute The Book Project Jackson	CC	RE	\$55,145.00 \$0.00 \$0.00 \$0.00	Mr. Rick Caplan	This grant funds personnel for \$50,145 (donations coordinator, production supervisor, driver), and a used fork lift for \$5,000. This grant provides additional staff to market the program, to bring books in, to supervise the additional client workers required to process books for recycling. This project employs client workers from the Rehabilitation Institute sheltered workshop.
E2013-013	MO Organic Recycling MO Organic Recycling Events Jackson	CC	Re	\$44,785.00 \$0.00 \$0.00 \$0.00	Ms. Lydia Gibson	This project provides partial funding for personnel for one FTE for \$25,000 plus \$10,000 match (40 hours @ \$16.82 per hour). This grant also funds professional services for printing for \$6,272 (brochures, flyer, vinyl table cloth, signage and educational), equipment including an enclosed equipment trailer for \$4,000, canopy for \$1,000 and container and bag hauling supplies \$992.26, and supplies: satellite station collapsible containers \$2,226.76, compost bags for \$1,980.60, recycling bags for \$3,000 and tabling supplies including smaller totes for \$313.38. This grant funds a special event and venue organizer providing recycling and composting for Region E through partnerships with area recyclers, local governments and event organizers.
E2013-014	JobOne JobOne Grandview Recycling Expansion Jackson	CC	RE	\$11,782.00 \$0.00 \$0.00 \$0.00	Ms. Delores Buffa	This grant funds newspaper inserts for \$1,350, brochures for \$715, mailing postage for \$2,249 and postcards for \$1,568 to increase Grandview recycling rates. This grant also partially funds equipment, a bobcat for \$5,900. JobOne is a not-for-profit organization employing disabled adults. JobOne will move its recycling facility to a larger building in Grandview during 2013 and add 24 hours a day, seven days a week recycling drop off centers in Independence and Blue Springs. The recyclables from Blue Springs and Independence will be processed in Grandview.
E2013-015	St. Teresa's Academy St. Teresa's Academy Sports Complex Recycling Jackson	CC	RE	\$4,000.00 \$0.00 \$0.00 \$0.00	Ms. Mary Beth Compton	This grant funds recycling containers for \$4,000 with match of \$1,000 for the new track and field facility built by St. Teresa's Academy in partnership with the University of Missouri Kansas City. The facility will also be used by Kansas City Young Audiences, local nonprofits in need of a track and field in urban Kansas City and Countryside and Wornall Homes Associations.

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E2013-016	Truman Heritage Habitat for Humanity Truman Heritage Habitat for Humanity Eastern Jackson County ReStore Salary Jackson	CC	WR	\$19,947.00 \$2,933.00 \$0.00 \$0.00	Mr. Michael Straughn	This grant partially funds the salary of a Restore Donation Truck Drive/Prep Manager for \$22,880 with match funds of \$5,720 for a total of \$28,600. This driver will collect donations and deconstruction pickups in addition to working in the ReStore. Items donated to the Restore and deconstruction pickups will result in tonnage being diverted from the landfill.
E2013-017	Bridging the Gap Bridging the Gap By-Product-Synergy- Midwest Materials Exchange.com Jackson	CC	EDU	\$36,760.00 \$0.00 \$0.00 \$0.00	Ms. Noelle Morris	This grant partially funds personnel for \$9,788. This grant also funds professional services including printing of \$1,723 with promotional items, advertising of \$20,301, equipment including an Ipad and Internet service for \$960; mileage for \$1,188, supplies and venue rental for working sessions at Boulevard Brewery for \$2,800. This program brings together diverse industries to identify by-product materials which can be turned into raw materials for other industries and reduce waste going to the landfill.
E2013-018	Jerusalem Farm Jerusalem Farm Compost Pilot Jackson	CC	CO	\$11,646.00 \$0.00 \$0.00 \$0.00	Ms. Andrea Dutt	This grant funds Personnel: three employees at \$5 per hour, J. Schiele for 367.5 hours for \$1,838, Andrea Dutt for 420 hours for \$2,100 and Adhi Dutt for 262.5 hours for \$1,313, Bulk mailings \$300 to subdivision residents regarding compost services, printing of postcard flyers, brochures, stickers, magnets and two surveys for \$1,555, used bicycles for \$300, bike trailers for \$1,200, chipper/shredder for \$1,500, building materials for a small shed and compost bins for \$550, scale for \$200, straw for \$200, tools for \$500, fuel/mileage for \$90. Jerusalem Farm will provide curbside food and yard compost services for Pendleton Heights Subdivision in Kansas City, MO for \$25 a year. Composting will take place at 1910 and 1911 E. MO Avenue and 520 Garfield Avenue, Kansas City MO.

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E2013-019	Revolve Bicycle	CC	RE	\$18,300.00	Ms. Elizabeth Bejan	This grant funds personnel 1250 hours @ \$12 per hour for \$15,000, tools for \$500, paper/ink for \$500, tires/tubes/parts for \$1,500, mileage for \$100 and insurance for \$700 for the truck. This grant provides for seven bike collections in conjunction with local municipalities' cleanup days or other collection events within the district. The bikes will be reused/refurbished or have metal frames and tires recycled. The collected bikes then go to the Earn-A-Bike program, Green Impact Zone, Earn a Bike-Latino Outreach Project and Earn a Bike-Gears for Queers or the bikes are sold to the general public through Revolve's non-profit bike shop.
	Revolve 2013 Bicycle Recycling Project			\$0.00		
	Jackson			\$0.00		
				\$0.00		

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Total Dollar Amount by Region: \$744,112.00

Total Dollar Carry Over by Region: \$110,920.00

Total Dollar Interest Income by Region: \$0.00

Total Dollar Program Income by Region: \$0.00