

**DEPT. OF NATURAL RESOURCES' SOLID WASTE MANAGEMENT PROGRAM
SOLID WASTE MANAGEMENT DISTRICT Q FY2012
APPROVED GRANT APPLICATIONS**

PROJECT NUMBER	APPLICANT PROJECT NAME COUNTY	ALLOC. TYPE	PROJECT TYPE	AWARD CARRYOVER INTEREST INCOME PROGRAM INCOME	PROJECT MANAGER	DESCRIPTION
Q2012-001	Ozark Foothills Solid Waste Management District Region Q - Ozark Foothills Regional Solid Waste Management District Operations District-wide	DO	ADM	\$7,000.00 \$0.00 \$0.00 \$0.00	Mr. Matt Winters	This grant funds portions of salaries and fringe benefits for four FTEs, legal and audit expenses, rent and utilities, vehicle expense, equipment expenses, insurance, miscellaneous office supplies, travel mileage, telephone and postage. This grant provides for the day-to-day operations of the district office.
Q2012-002	Ozark Foothills Regional Planning Commission Ozark Foothills Resource Recovery District-wide	CC	RE, WR	\$90,023.00 \$0.00 \$0.00 \$114,000.00	Ms. Felicity Brady	This grant funds portions of three (3) FTE wages and portions of two (2) FTE fringe benefits. Program income funds portions of eight (8) FTE wages and fringe benefits. This grant also funds legal, audit and accounting expenses, supplies for meetings and expenses, operating supplies, postage, vehicle maintenance and fuel, travel mileage, advertising, dues and subscriptions, insurance, phone/Internet, miscellaneous, utilities, licenses, tire disposal, building and equipment expense. The Ozark Foothills Regional Planning Commission will collect, process and sell recyclables at its recycling center including: newspaper, ferrous materials, plastics, glass, non-ferrous metals, appliances, tires, electronics, aluminum, office paper, used cooking oil and used motor oil. Recyclables will be dropped off at the Ozark Foothills Material Recovery facility, collected through the subgrantee's institutional generator program and dropped off through collection trailers located throughout the five county region. Recoverable appliances will be picked up by the subgrantee from local collection sites and transported to a collection point for sorting, processing and sale. Tires will be collected and transported to a recycler for processing.
----- 2	Total Dollar Amount by Region:			\$97,023.00		
	Total Dollar Carry Over by Region:			\$0.00		
	Total Dollar Interest Income by Region:			\$0.00		
	Total Dollar Program Income by Region:			\$114,000.00		