

**DEPT. OF NATURAL RESOURCES' SOLID WASTE MANAGEMENT PROGRAM  
SOLID WASTE MANAGEMENT DISTRICT K FY2012  
APPROVED GRANT APPLICATIONS**

<b>PROJECT NUMBER</b>	<b>APPLICANT PROJECT NAME COUNTY</b>	<b>ALLOC. TYPE</b>	<b>PROJECT TYPE</b>	<b>AWARD CARRYOVER INTEREST INCOME PROGRAM INCOME</b>	<b>PROJECT MANAGER</b>	<b>DESCRIPTION</b>
K2012-001	Ozark Rivers Solid Waste Management District Region K, Ozark Rivers Solid Waste Management District Operations District Wide	DO	ADM	\$108,660.17 \$7,569.83 \$0.00 \$0.00	Ms. Tammy Snodgrass	This grant will fund district operations for FY12.
K2012-002	Meramec Regional Planning Commission Meramec Regional Planning Commission Illegally Dumped Tire Cleanup Program District-wide	CC	RE	\$5,206.86 \$8,404.24 \$0.00 \$0.00	Ms. Tamara Snodgrass	This grant funds a tire contractor to transport and dispose of illegally dumped tires the county crews pick up from county roads in the amount of \$8,000. (Coordination by the Meramec Regional Planning Commission for the county illegally dumped tires is funded through the District Operations grant.) This project also funds the Meramec Regional Planning Commission personnel, fringe, indirect and direct costs for 110 hours to coordinate and advertise the Department of Natural Resources Scrap Tire Cleanup at District locations: Rolla, Steelville and Gasconade County in the amount of \$5,011.10.
K2012-003	Meramec Regional Planning Commission, Dent, Maries, Phelps and Pulaski Counties Meramec Regional Planning Commission Special Wastes Collection District-wide	CC	WR, RE	\$24,012.85 \$0.00 \$0.00 \$0.00	Ms. Tamara Snodgrass	This grant funds two special waste collections in different counties for the residents of the region. The grant funds e-waste, scrap metal and scrap tire contractors at \$1,000 each for \$3,000, the Meramec Regional Planning Commission staff personnel, fringe, direct and indirect expenses for 365 hours in the amount of \$12,305.35, food and travel for \$500, miscellaneous expenses for \$100, miscellaneous supplies for \$450, and advertising expenses for \$2,000. Host communities would choose which materials they want to collect: electronics, waste tires and/or appliances. Participants will need to pay a fee for disposal of tires, monitors and televisions. City and county governments hosting the events will be asked to provide community service workers or employees to help with loading of materials. Meramec Regional Planning Commission staff will coordinate any bidding, promote the events, work to get volunteers for the event and work the day of the event.

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K2012-004	Meramec Regional Planning Commission in cooperation with Cities of St. Robert and Rolla	CC	WR, RE	\$26,958.50	Ms. Tamara Snodgrass	This grant funds an HHW Contractor in the amount of \$20,000 for the satellite HHW facilities, personnel, fringe benefits, direct (phone, postage, leases) and indirect expenses for 90 hours for Meramec Regional Planning Commission (MRPC) Staff to provide assistance to Rolla and St. Robert with promoting the facilities, ordering safety equipment and preparing quarterly reports in the amount of \$4,358.50, safety supplies for \$400.00, MRPC staff food and travel for \$100.00, advertising for \$2,000.00 and miscellaneous MRPC Staff expenses for \$100.00. Each facility will be guaranteed a minimum of \$8,000 for disposal costs with an additional \$4,000 available.
	\$0.00					
	Meramec Regional Planning Commission in cooperation with Cities of St. Robert and Rolla Household Hazardous Waste Satellite (HHW) Collections Centers - St. Robert & Rolla District-wide			\$0.00		
K2012-005	Meramec Regional Planning Commission	CC	EDU	\$23,220.20	Ms. Tamara Snodgrass	This grant funds the expenses to contract a professional environmental educator to teach 14 composting programs, one in each of the seven counties' elementary and secondary schools for \$12,000, for Meramec Regional Planning Commission Staff personnel, fringe, direct and indirect expenses for 215 hours to select the educator and inform the schools of the project in the amount of \$10,595.10, supplies for \$50, food and travel for MRPC Staff in the amount of \$175.00, advertising for \$300 and miscellaneous MRPC expenses for \$100.
	\$0.00					
	Meramec Regional Planning Commission Compost Education Programs in Schools District-wide			\$0.00		
K2012-006	Meramec Regional Planning Commission	CC	RE, EDU	\$15,405.70	Ms. Tamara Snodgrass	This grant continues the illegal dump cleanup program and adds seven field trips to solid waste disposal or recycling facilities. The illegal dump cleanup program includes recruiting volunteers and paying the costs of cleaning up the illegal dumpsites. The grant funds contractual services including equipment rental at \$1,500 and disposal costs at \$1,000, school bus transportation cost of \$2,800, the Meramec Regional Planning Commission staff personnel, fringe, direct and indirect expenses for 190 hours in the amount of \$9,355.70, food and travel for \$200.00, miscellaneous expenses of \$50, supplies of \$250, and advertising expenses of \$250.
	\$0.00					
	Meramec Regional Planning Commission Illegal Dump Cleanup Program District-wide			\$0.00		

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K2012-007	Meramec Regional Planning Commission	CC	RE	\$7,129.15	Ms. Tamara Snodgrass	The project involves the purchase of bins for recycling purposes for schools which will keep track of diversion and report to the District quarterly. This grant funds the purchase of 300 18-gallon size bins with hot stamp for \$2,425.00, miscellaneous shipping for \$400.00, the Meramec Regional Planning Commission staff personnel, fringe, direct and indirect expenses for 85 hours in the amount of \$2,836.65, food and travel for \$100, and supplies for \$50.
	Meramec Regional Planning Commission Bins for Recycling Programs in Schools			\$0.00		
	District-wide			\$0.00		
K2012-008	City of St. James, MO	CC	RE	\$30,184.20	Ms. Candace Connell	This grant funds a replacement cardboard recycling compactor truck for \$15,300 and a replacement curbside recycling collection trailer for \$14,884.20 for use in the St. James curbside recycling. The present compactor truck and trailer are worn out from use. This equipment will allow the city to continue to provide weekly curbside collection and recycling collection of all recyclables as a service to residents and businesses. The recyclables are transported to the Rolla Recycling Center.
	City of St. James Curbside Recycling and Cardboard Collection			\$0.00		
	Phelps			\$0.00		
				\$0.00		
K2012-009	City of Rolla	CC	EDU	\$2,250.00	Ms. Marcia Mayo	This grant funds the purchase and installation of five vinyl signs with educational messages and/or colorful recycling graphics applied to the sides of the Rolla, MO trash and recycling collection trucks (one sign per truck).
	City of Rolla Traveling Billboards			\$0.00		
	Phelps			\$0.00		
				\$0.00		

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K2012-010	Maries County MO Maries County Recycling for Environmental Excellence Maries	CC	WR, RE	\$6,455.00 \$0.00 \$0.00 \$0.00	Mr. Ken Ramsey	This grant funds a county trash patrol officer for 364 hours @\$7.14 an hour to monitor county roads and complaints, recycle and dispose of dumped items in Maries County. The grant also funds clerical support from the county for 40 hours @\$10 an hour for reporting and tracking expenditures, fuel at 11 gallons a week @ \$3.75 a gallon, office supplies for \$50, miscellaneous gloves, rope, vests for \$150, truck insurance for \$560, truck maintenance for \$200 and one-half of the cell phone bill for \$350.
K2012-011	Phelps County Commission Phelps County Commission Tough on Trash VII Phelps	CC	WR, RE, EDU	\$12,131.20 \$0.00 \$0.00 \$0.00	Mr. Ben McWilliams	This grant funds a part time trash cleanup and recycling program coordinator for 600 hours @ \$12 an hour and fringe benefits for a total of \$7,981.20, fuel and truck maintenance on the county truck for \$2,600, a Rhino liner for the county truckbed for \$250, supplies including gloves, vest, grabbers, etc. for \$200, Adopt a Road signs for \$300 and office supplies for \$100, cell phone expenses for \$300 and recycle fees for \$400 for electronics. The program coordinator conducts the Adopt a Road program and contacts the Neighborhood Watch Programs to solicit help with the Tough on Trash Program, conducts educational programs with these groups and elementary schools for Earth Day, patrols the county roads collecting trash and recyclables, does litter and dumpsite cleanups and recycles or disposes of dumped items, and does driving surveys and collects responses.
K2012-012	City of Hermann City of Hermann Recycling Equipment Gasconade	CC	RE	\$9,000.00 \$0.00 \$0.00 \$0.00	Mr. John Campbell	This project funds the City of Hermann Recycling Center's replacement of ten plastic gaylord size recycling bins with lids for \$2,500 and a forklift for \$6,500. Many of the bins are broken and the forklift needs updated safety devices and outdoor tires. The City of Hermann Public Works Department provides recycling services to city and surrounding residents.

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K2012-013 Returned funds.	Meramec Regional Planning Commission	CC	RE	\$20,000.00	Ms. Tamara Snodgrass	This project funds unforeseen projects or programs that may arise during the 2012 calendar year. All requests would be made in writing and go before the District executive board for review and approval and would also be reviewed and approved by Missouri Department of Natural Resources. Meramec Regional Planning Commission Staff would charge personnel, fringe, travel, direct, indirect as follows per hour for the grant: manager \$33.32, environmental program specialist \$22.22, fiscal \$23.26, fringe \$9.01, indirect \$7.35 and direct \$8.15. Grant funds returned by MRPC
	Meramec Regional Planning Commission Community Outreach and Assistance Funds			\$0.00		
	District-wide			\$0.00		
K2012-014	Trish McCray, Family, Career & Community Leaders of America Advisor at Dixon High School	CC	WR, RE, EDU	\$4,500.00	Ms. Trish McCray	This grant funds recycle bins, storage containers, and transport cart for \$2,500.00, mileage for trips bi-monthly to recycle centers for \$1,000.00, office supplies-paper, printer ink, printing of brochures for \$600, T-shirt from recycle material for members of Family, Career & Community Leaders of America (FCCLA) and educational recycle posters to place in school for \$400. This grant will introduce, identify and promote recycling of white paper, cardboard, plastic bottles, aluminum cans and household batteries at the Dixon MO high school. Goal is to place a recycle bin in every classroom, provide plastic and aluminum can receptacles in the commons area, cardboard and storage containers in storage area. At lunch time and during basketball games plastic and aluminum bottle containers will be set out and FCCLA members will collect each day and after each event. A Community Recycle Household Batteries drive will be held at the local grocery store. Flyers will be sent home with students. On a weekly basis, the FCCLA students will collect from classrooms and commons area and sort for storage. Bi-monthly the recyclables will be delivered to a recycling center by the FCCLA Advisor.
	Trish McCray Family, Career & Community Leaders of America Advisor, Dixon High School, The Choice is Yours-Waste It or Recycle It			\$0.00		
	Pulaski			\$0.00		
K2012-015 Terminated	Phyto Forensics, LLC & MO University of Science & Technology	CC	WR, RE	\$9,550.00	Ms. Julie Wilson	This grant funds the purchase of seven recycling centers for \$9,000 and recycling bags for \$550 for the Quad dormitories on the MO University of Science & Technology campus through a partnership with Phyto Forensics, LLC. This grant does not fund any part of the recycling centers which collect trash on a continuous basis. District's Board terminated grant.
	Phyto Forensics, LLC Residential Recycling MO University of Science & Technology Quads			\$0.00		
	Phelps			\$0.00		

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15

<b>Total Dollar Amount by Region:</b>	\$304,663.83
<b>Total Dollar Carry Over by Region:</b>	\$15,974.07
<b>Total Dollar Interest Income by Region:</b>	\$0.00
<b>Total Dollar Program Income by Region:</b>	\$0.00