

**DEPT. OF NATURAL RESOURCES' SOLID WASTE MANAGEMENT PROGRAM
SOLID WASTE MANAGEMENT DISTRICT J FY2011
APPROVED GRANT APPLICATIONS**

PROJECT NUMBER	APPLICANT PROJECT NAME COUNTY	ALLOC. TYPE	PROJECT TYPE	AWARD CARRYOVER INTEREST INCOME PROGRAM INCOME	PROJECT MANAGER	DESCRIPTION
J2011-001	Region J, Quad Lakes SWMD Region J Quad Lakes SWMD - Region J District Operations District-wide	DO	ADM	\$12,919.00 \$17,081.00 \$0.00 \$0.00	Ms. Hollie Cantrell	This grant funds two part-time employees (751 hours @ \$23.96 per hour with 20% fringe and 112 hours @ \$33.96 per hour with 28.5% fringe), office expenses, office equipment expenses, printing, copying, travel mileage, rent, postage, telephone, fax, memberships, publications, bonds, insurance, accounting and audit. AMENDMENT on 11-22-10 changing the DNR allocation from \$30,000 to \$12,919 and District Carryover of \$17,081 for a total award of \$30,000 as requested by the District. Amended.
J2011-002	Mr. Jack Kaufman Jack Kaufman's In-the-Green Productions District-wide	CC	EDU	\$14,000.00 \$0.00 \$0.00 \$0.00	Mr. Jack Kauffman	This project funds twenty performances, ten in the district's junior high or high schools (for 80 hours @ \$100 per hour) and ten in the district's elementary schools (for 60 hours @ \$100 per hour) using multi-media to educate students on recycling.
J2011-003 withdrawn	Doug Mager's E-waste Recycling Doug Mager's E-waste Recycling District-wide	CC	RE	\$0.00 \$0.00 \$0.00 \$0.00	Mr. Doug Mager	This grant funds the purchase of a box truck and a cargo van to provide e-waste recycling services within the region. Grant withdrawn.

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J2011-004	Shelli McGrath's Earth Club Recycling, Osceola School District	CC	RE	\$1,266.00	Ms. Shelli McGrath	This grant funds bins and bags for the bins to allow the Earth Club to recycle aluminum and plastic for the Osceola School District.
	Shelli McGrath's Earth Club Recycling			\$0.00		
	St. Clair			\$0.00		
J2011-005	Henry County Industries Henry County Industries' Baler Henry	CC	RE	\$15,860.00	Ms. Carrie Ross	This grant funds a baler to allow Henry County Industries to more efficiently process tin and plastics which will increase the overall processing capacity of the facility.
				\$0.00		
				\$0.00		
				\$0.00		
J2011-006 withdrawn	Schreiber Foods Inc. Schreiber-Clearfield Plant Baler Henry	CC	RE	\$0.00	Ms. Becky Spears	This grant funds the purchase of a baler for the grant applicant's cardboard which allows the grant applicant to transition to a new recyclables processor, Henry County Industries. Henry County Industries will provide an outlet for the grant applicant's plastic packaging, spools, slip sheets and film, corrugated and non-corrugated cardboard, mixed paper, film rolls, anti-cake packaging, metal and plastic banding, class 2 and 6 plastics and shrink wrap. This grant also funds contractual services for transporting the recyclables to Henry County Industries. Grant withdrawn.
				\$0.00		
				\$0.00		
				\$0.00		
J2011-007	Benton County Road District #1 Benton County Used Oil Furnace Benton	CC	WR	\$7,950.00	Mr. Paul Estes	This grant funds the purchase of a used oil burning furnace that will burn used oil generated by the county.
				\$0.00		
				\$0.00		
				\$0.00		

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J2011-008	City of Adrian City of Adrian Recycling Bates	CC	RE	\$24,155.00 \$0.00 \$0.00 \$0.00	Ms. Lori Williams	The City of Adrian is establishing a drop-off location for citizens to recycle assorted recyclables. This grant funds the city's purchase of four can-type recycling trailers for plastics, glass, and aluminum, three box-type recycling trailers for paper, magazines, and cardboard, mileage expenses to drop-off glass at Nevada and to drop-off aluminum at Butler/Kansas City, concrete work and fencing work to secure trailers, advertisements and brochures to educate citizens and trailer lettering/signage.
J2011-009	Kaysinger Recycle & Disposal Kaysinger Recycle & Disposal's Regional Recycling Program District-wide	CC	RE	\$22,501.00 \$13,175.00 \$0.00 \$0.00	Mr. Austin Mount	This project funds the remainder of the grant including personnel expenses, a fork lift, bins, floor scales, advertising, rent, electrical installation for a baler and additional fuel costs in the amount of \$35,676. On March 10, 2011 additional partial funding of the grant for truck repair in the amount of \$3,000 due to a failure of the mobile recycler clutch was approved. By letter dated March 3, 2011, KRAD stated it has only one driver and the second driver is not needed at this time, reducing the personnel expenses needed by \$1,000. Personnel expenses are reduced by \$1,000. As of September 16, 2010, fuel cost was partially funded at \$500/month for four (4) months equals \$2,000. As of September 8, 2010, this grant was partially funded in the amount of \$15,400 including wages and fringe benefits for a driver one (1,200 hours x \$12 per hour) and driver two (111 hours x \$9 per hour) for the continuation of the white paper and commingled collection route as part of the regional recycling established in grant J2010-02.
J2011-010	City of Windsor City of Windsor Recycling Education Henry	CC	EDU	\$1,355.00 \$0.00 \$0.00 \$0.00	Ms. Sandra Underwood	This grant funds the City of Windsor's educational flyers which will be handed out to the students in the Windsor Schools in conjunction with the "In the Green Productions" education project funded by Region J. If funds are available a news release will also be funded. The flyers are needed to inform the citizens of the recycling services now available due to a decline in recyclables collected. The funds will be used to create a professional flyer.
----- 10	Total Dollar Amount by Region:			----- \$100,006.00		
	Total Dollar Carry Over by Region:			\$30,256.00		
	Total Dollar Interest Income by Region:			\$0.00		
	Total Dollar Program Income by Region:			\$0.00		