

Missouri SWMD District Annual Report

Member: District P - South Central Solid Waste Management District

Year: 2014

Cycle: Fiscal Period: July 1st - June 30th

SOLID WASTE MANAGEMENT DISTRICT ANNUAL REPORT

1 (a). What waste goals did the district have for the fiscal year period and what actions did the districts take to achieve these goals?

Region P had two primary solid waste goals for FY2014. Because of the rural area which makes up Region P, the recycling centers and programs that are not fully subsidized by a local government would not survive. As a result, the District's waste goals were to divert waste away from landfills utilizing recycling centers across the District as well as District-wide programs to collect waste not handled by local recycling centers including Household Hazardous Waste and Electronics. In support of this goal, the District conducted its only grant call for FY2014 in December, 2013. The District received 14 applications with 12 being funded by the Executive Board at its January 2014 meeting. All of the grants awarded were to existing centers or programs. These included six grants to existing recycling centers or programs to assist in paying wages. These recipients were Oregon County Recycling Association (OCRA), Ozark County Recycling Center, Shannon County Recycling Center, Texas County Recycling Program, DoCo, Inc. Sheltered Workshop, Willow Springs Public Schools. There were 2 grants that were awarded to recycling centers for equipment- OCRA for a new baler and Ozark County for a new vehicle for use by the recycling center. The remaining four grants were to continue existing District-wide programs including, Household Hazardous Waste collection events, scrap tire amnesty events, Illegal Dumping, and Electronics waste collection events. In addition to the grants awarded directly to sub-recipients, as part of the District's Plan Implementation grant, Region P was able to assist OCRA and Mt. View Recycling Center with repairs to their facilities as well as purchase a new air conditioner for OCRA's office. This grant also paid for repairs to the forklift used by the Texas County Recycling Program and bought new tires for trailers used by OCRA and Texas County. Overall, the funding provided maintained the existing level of waste diversion present in Region P.

1 (b). What waste goals does the district have for the upcoming fiscal period and what actions does the district plan to take to achieve these goals. Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.

Waste goals for FY2015 are essentially the same as for FY2014. The District will encourage waste diversion utilizing existing recycling centers and sheltered workshops as well as continuing the District-wide programs. It is expected that these entities will once again submit grants to assist in paying wages and the Executive Board has acknowledged, as has DNR-SWMP, the importance of keeping these centers and programs operating. As a result, it is expected the Executive Board will make grants that sustain existing programs a priority. However, the District also acknowledges the fact that these programs should begin looking for means to become sustainable without financial assistance from the District. To begin working toward this goal, and upon Board approval, the District will require an attachment to accompany any grant application for assistance with wages that will explain current center expenses and future plans that will help the center to become independently sustainable. As always, the District will encourage grant applications from any entity that operates a recycling program i.e., a private business or local government. All grant applications received will be compared to the priority list of recycled items. The new list will be reviewed and adjusted as necessary when the Executive Board meets in December, 2014 but should not be very different from the FY2014 targeted materials list as follows (in order): Electronics Cardboard Mixed Paper Glass Plastics

Bi-metal Containers HHW Used Oil Lead Acid Batteries Scrap Tires Yard Wastes Food Waste Demolition Waste White Goods/Old Appliances Bulky Wastes Textiles Compact Fluorescent light bulbs Rechargeable Batteries

2 (a). What recycling goals did the district have for the fiscal year period and what actions did the district take to achieve these goals?

	GOAL:	ACTION:
1	Support existing recycling centers and sheltered workshops	The District approved grants that helped pay for wages for workers and the Oregon County Recycling Center, Ozark County Recycling Center, and DoCo, Inc.
2	Sustain and support District-wide grants	The District approved grants and continued support of four District-wide grants including HHW collections, scrap tire amnesty events, illegal dumping, and electronics collections.
3	Provide support for existing recycling programs	The District approved grants to continue financial support for the Shannon County Recycling Program and Texas County Cardboard Recycling Program.

2 (b). What recycling goals does the district have for the upcoming fiscal year period and what actions does the district plan to take to achieve these goals? Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals?

Region P is located in the south central part of Missouri which is predominantly rural. The nearest large metropolitan areas are located either 1.5 hours away (Springfield) or three hours away (St. Louis, Columbia, Memphis, Little Rock). As a result of the location, profit margins are thin due to transport costs for companies to travel down to pick up recycled product from our collection centers. This thin margin leads to centers around the region operating on a very small budget and not being sustainable without assistance. Without the assistance of grant funds, these centers and programs would cease operation. To ensure that these centers and programs remain in operation, the District must continue to provide financial support if they submit applications. The District will also look at continuing the funding for the District-wide grants including HHW, illegal dumping, scrap tires, and e-waste collections. However, although support for existing programs will be needed, the District will encourage applicants from all areas of the District that operate recycling programs to submit an application.

3 (a). What resource recovery goals did the district have for the fiscal year period and what actions did the district take to achieve these goals?

Region P had two primary solid waste goals for FY2014. Because of the rural area which makes up Region P, the recycling centers and programs that are not subsidized by a local government would not survive. As a result, the District's waste goals were to divert waste away from landfills via recycling centers across the District and District-wide programs to collect waste not handled by local recycling centers. In support of this goal, the District conducted its only grant call for FY2014 in December, 2013. The District received 14 applications with 12 being funded by the Executive Board at its January, 2014 meeting. All of the grants awarded were to existing centers or programs. These included six grants to existing recycling centers or programs to assist in paying wages. These recipients were Oregon County Recycling Association (OCRA), Ozark County Recycling Center, Shannon County Recycling Center, Texas County Recycling Program, DoCo, Inc. Sheltered Workshop, Willow Springs Public Schools. There were 2 grants that were awarded to recycling centers for equipment- OCRA for a new baler and Ozark County for a new vehicle for use by the recycling center. The remaining four grants were to continue existing District-wide programs including, Household Hazardous Waste collection events, scrap tire amnesty events, Illegal Dumping, and Electronics waste collection events. In addition to the grants awarded directly to sub-recipients, as part of the District's Plan Implementation grant, Region P was able to assist OCRA and Mt. View Recycling Center with repairs to their facilities as well as purchase a new air conditioner. This grant also paid for repairs to the forklift used by the Texas County Recycling Program

and bought new tires for trailers used by OCRA and Texas County. Overall, the funding provided maintained the existing level of waste diversion present in Region P.

3 (b). What resource recovery goals does the district have for the upcoming fiscal year period and what actions does the district plan to take to achieve these goals? Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.

Waste goals for FY2015 are essentially the same as for FY2014. The District will encourage waste diversion utilizing existing recycling centers and sheltered workshops as well as continuing the District-wide programs. It is expected that these entities will once again submit grants to assist in paying wages and the Executive Board has acknowledged, as has DNR-SWMP, the importance of keeping these centers and programs operating. As a result, it is expected the Executive Board will make grants that sustain existing programs a priority. However, the District also acknowledges the fact that these programs should begin looking for means to become sustainable without financial assistance from the District. To begin working toward this goal, and upon Board approval, the District will require an attachment to accompany any grant application for assistance with wages that will explain current center expenses and future plans that will help the center to become independently sustainable. As always, the District will encourage grant applications from any entity that operates a recycling program i.e., a private business or local government. All grant applications received will be compared to the priority list of recycled items. The new list will be reviewed and adjusted as necessary when the Executive Board meets in December, 2014 but should not be very different from the FY2014 targeted materials list as follows (in order): Electronics Cardboard Mixed Paper Glass Plastics Bi-metal Containers HHW Used Oil Lead Acid Batteries Scrap Tires Yard Wastes Food Waste Demolition Waste White Goods/Old Appliances Bulky Wastes Textiles Compact Fluorescent light bulbs Rechargeable Batteries

4. Summarize the types of project and results during fiscal year (add additional rows if needed.)

PROJECT #:	*	NAME OF PROJECT RESULTING IN TONNAGE DIVERSION FROM LANDFILLS:	COST OF PROJECT:	NUMBER OF TONS DIVERTED:	AVERAGE COST PER TON DIVERTED:
1	2013-03	HHW Collections	9,518.03	4.7000	1,646.39
2	2014-08	HHW Collections	25,000.00	0.0000	0.00
3	2013-04	Electronics Collection	2,989.86	14.9500	200.00
4	2013-05	Scrap Tires	9,507.55	35.3200	269.18
5	2013-12	Oregon County	14,560.00	113.7000	128.06
6	2014-12	Shannon County Recycling	11,000.00	0.0000	0.00
7	2013-09	Texas County Recycling	11,160.00	60.0000	186.00
8	2014-05	Texas County Recycling	10,000.00	0.0000	0.00
9	2013-10	Ozark County Recycling	14,560.00	1,175.0000	12.40
10	2014-04	Ozark County Recycling	14,560.00	0.0000	0.00

	PROJECT #: *	NAME OF PROJECT RESULTING IN TONNAGE DIVERSION FROM LANDFILLS:	COST OF PROJECT:	NUMBER OF TONS DIVERTED:	AVERAGE COST PER TON DIVERTED:
11	2013-11	DoCo, Inc.	9,060.00	118.9000	76.20
12	2014-06	DoCo, Inc.	9,000.00	0.0000	0.00
13	2013-08	Shannon County Recycling Program	8,536.93	88.0000	97.01

5. Summarize projects not resulting in Tonnage Diversion

	PROJECTS NOT RESULTING IN TONNAGE DIVERSION FROM LANDFILLS:	COST OF PROJECT:	MEASURABLE OUTCOMES ACHIEVED FOR THESE PROJECTS:
1	2014-01 District Operations	67,500.00	District Operations
2	2014-02 Plan Implementation	38,100.00	Technical Assistance
3	2013-06 Illegal Dumping	4,862.45	The District assisted in City and County wide clean-ups and several small clean-ups took place throughout the District. The District also disposed of more than 20 tons of waste that were collected from road sides and other miscellaneous illegal dump sites.
4	2014-07 Illegal Dumping	10,000.00	This grant has yet to begin despite it being funded in FY2014. Once the funds are released and the grant begins, then measurable outcomes will be similar to those of 2013-06.

6. Identify separate statistics for items banned from landfills:

	LIST PROJECTS RESULTING IN TONNAGE DIVERSION FROM LANDFILLS:	LIST COST OF PROJECT RESULTING IN TONNAGE DIVERSION:	NUMBER OF TONS DIVERTED FROM PROJECT:	AVERAGE COST PER TON DIVERTED:	MEASURABLE OUTCOMES ACHIEVED FOR THESE PROJECTS:
1	2013-05	9,507.55	35.3200	269.18	Scrap tire collection events were conducted across the District with an average of more than 700 tires collected per event.

7. Identify separate statistics for items NOT banned from landfills:

	LIST PROJECTS RESULTING IN TONNAGE DIVERSION FROM LANDFILLS:	LIST COST OF PROJECT RESULTING IN TONNAGE DIVERSION:	NUMBER OF TONS DIVERTED FROM PROJECT:	AVERAGE COST PER TON DIVERTED:
1	2013-04	2,989.86	14.9500	200.00

8. Describe your district's grant proposal evaluation process.

Once a date to begin the grant call is decided upon, the notice is published in all District newspapers as well as copies sent each county and city government. There is a 30-day submission period. At the end of the 30 days, the grants are reviewed for completeness and then submitted to an independent panel to review and score. The panel also makes recommendations as to which grants should be approved. Once the review is complete, the grants are brought before the Executive Board who reviews and discusses each grant. The Board determines which grants should be approved and the approval amount. In addition, the Board decides if there should be any additional conditions should be added to the grant. Once the Board has made its decision, the District Coordinator prepares the grants for submission to SWMP.

1. Board and Council Members

Name:

Gary Collins

Check:

 Board Council

Representative of:

 County Public City Other

Official Title:

 Officer Chair Vice-Chair Secretary Treasurer Other

Address:

Route 1 Box 4030

City:

Dora

State:

Missouri

Zip Code:

65637

Phone number with area code:

(417) 255-3865

Fax:

Email:

2. Board and Council Members

Name:

Mark Collins

Check:

Board Council

Representative of:

County Public City Other

Official Title:

Officer Chair Vice-Chair Secretary Treasurer Other

Address:

35 Courthouse Square, Room 302

City:

West Plains

State:

Missouri

Zip Code:

65775

Phone number with area code:

(417) 256-3872

Fax:

Email:

3. Board and Council Members

Name:

Larry Peuppke

Check:

Board Council

Representative of:

County Public City Other

Official Title:

Officer Chair Vice-Chair Secretary Treasurer Other

Address:

P.O. Box 398

City:

Ava

State:

Missouri

Zip Code:

65608

Phone number with area code:

(417) 683-6080

Fax:

Email:

4. Board and Council Members

Name:

John Wrenfrow

Check:

Board Council

Representative of:

County Public City Other

Official Title:

Officer Chair Vice-Chair Secretary Treasurer Other

Address:

P.O. Bx 324

City:

Alton

State:

Missouri

Zip Code:

65606

Phone number with area code:

(417) 778-7475

Fax:

Email:

5. Board and Council Members

Name:

Dale Counts

Check:

Board Council

Representative of:

County Public City Other

Official Title:

Officer Chair Vice-Chair Secretary Treasurer Other

Address:

P.O. Box 187

City:

Eminence

State:

Missouri

Zip Code:

65466

Phone number with area code:

(314) 226-3965

Fax:

Email:

6. Board and Council Members

Name:

Linda Garrett

Check:

Board Council

Representative of:

County Public City Other

Official Title:

Officer Chair Vice-Chair Secretary Treasurer Other

Address:

210 North Grand

City:

Houston

State:

Missouri

Zip Code:

65483

Phone number with area code:

(417) 967-2333

Fax:

Email:

7. Board and Council Members

Name:

Mike Sherman

Check:

Board Council

Representative of:

County Public City Other

Official Title:

Officer Chair Vice-Chair Secretary Treasurer Other

Address:

P.O. Box 98

City:

Hartville

State:

Missouri

Zip Code:

65667

Phone number with area code:

(417) 741-6113

Fax:

Email:

8. Board and Council Members

Name:

Dennis Sloan

Check:

Board Council

Representative of:

County Public City Other

PLEASE DESCRIBE "OTHER"

At-large member

Official Title:

Officer Chair Vice-Chair Secretary Treasurer Other

Address:

4084 State Route K

City:

West Plains

State:

Missouri

Zip Code:

65775

Phone number with area code:

(417) 256-2387

Fax:

Email:

9. Board and Council Members

Name:

Richard Eakin

Check:

Board Council

Representative of:

County Public City Other

PLEASE DESCRIBE "OTHER"

At-large member

Official Title:

Officer Chair Vice-Chair Secretary Treasurer Other

Address:

1307 Mitchel Road

City:

West Plains

State:

Missouri

Zip Code:

65775

Phone number with area code:

(417) 293-5215

Fax:

Email:

Upload File:

Maximum of 5 mb file size

Response created on: Oct 22, 2014 at 02:17 PM CDT by jnorth@scocog.org

Response last updated on: Oct 31, 2014 at 11:03 AM CDT by jnorth@scocog.org