

NOTE: Data can be entered into the blue highlighted cells; calculations are automated to show total projected revenue.

Tiered Tonnage Fee

CALCULATOR FOR INPUT

Example	Current Revenues based on Fiscal Year 2014 Reporting data	Fiscal Year 2014 Permits/Applications/ Hours/Tons per Year	Potential Fee Level or Adjustment	Projected Additional Revenue at Adjusted Fee Level	Projected Total Revenue
Fee Type & Current Fee Level					

NOTE: Error will be shown in totals field if fee levels are not completed.

Fee Structures that can be Changed by Rule by SB642 Process

Generator Registration and Renewal - \$100 per year	\$ 263,000	2,630	\$ 150	\$ 131,500	\$ 394,500
In-State Generator - \$5 per ton	\$ 710,055	267,774		\$ 306,406	\$ 1,016,461
<i>Minimum Fee - \$150 (1,362 generators in Fiscal Year 2014)</i>			\$ 200	<i>Tonnage Range</i>	
<i>Fee at top of range not considering minimum or cap for fees</i>		\$ 200	\$ 200.00	1	1
		\$ 335	\$ 15.00	2	10
		\$ 5,235	\$ 10.00	11	500
		\$ 8,235	\$ 6.00	501	1,000
		\$ 53,235	\$ 5.00	1,001	10,000
<i>Maximum Fee - \$52,000 (2 generators in Fiscal Year 2014)- For this calculator we have not included a hard cap on fee structure</i>			\$ 0.05	10,001	AND UP
Out-State Generator - \$2 per ton	\$ 360,428	180,214		\$ 143,775	\$ 504,203
<i>Minimum Fee (no minimum set currently but this leaves a line for that option)</i>			\$ 1,000	<i>Tonnage Range</i>	
		\$ 1,000	\$ 1,000.00	1	1
		\$ 2,485	\$ 15.00	2	100
		\$ 6,485	\$ 10.00	101	500
		\$ 9,985	\$ 7.00	501	1,000
Rate assessed on all tons			\$ 2.50	1,001	AND UP
<i>Resource Recovery Facilities Out-State Generator - same structure as TSDs</i>	\$ -		No	\$ -	\$ -
Land Disposal - \$25 per ton	\$ 134,851	5,394	\$ 30.00	\$ 26,970	\$ 161,821
<i>Calculating Land Disposal on same basis as In-State Generator (round to nearest whole ton)</i>			No	\$ -	\$ -
Offsite Transportation - \$2 per ton	\$ -	0	\$ 2.00	\$ -	\$ -
			Additional Fees	\$ 608,650	\$ 2,076,984

Note: Decimal points will result in rounding differences.

Total Additional Revenue with Potential Adjustments:	\$ 608,651	
Target to Meet Projected Shortfall	\$ (2,306,617)	<i>Enter shortfall here</i>
Difference:	\$ (1,697,966)	<i>Remaining Shortfall</i>