



Missouri
Department of
Natural Resources

Overview of Hazardous Waste Funding

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Budget and Planning Section

Hazardous Waste Efforts

- Pollution Prevention
 - Permitting, Compliance, Enforcement
 - Environmental Cleanup Oversight
 - VCP, Superfund, Federal Facilities, RCRA
 - Environmental Emergency Response
 - Funded by GR in FY'08
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State Agencies Who Use Funds Towards Hazardous Waste Efforts (\$20 to \$22 Million)

DNR Divisions/Programs

- Hazardous Waste Program
- Environmental Services Program
- Regional Offices
- Division of Geology and Land Survey
- Department/Division Administration

Other State Agencies

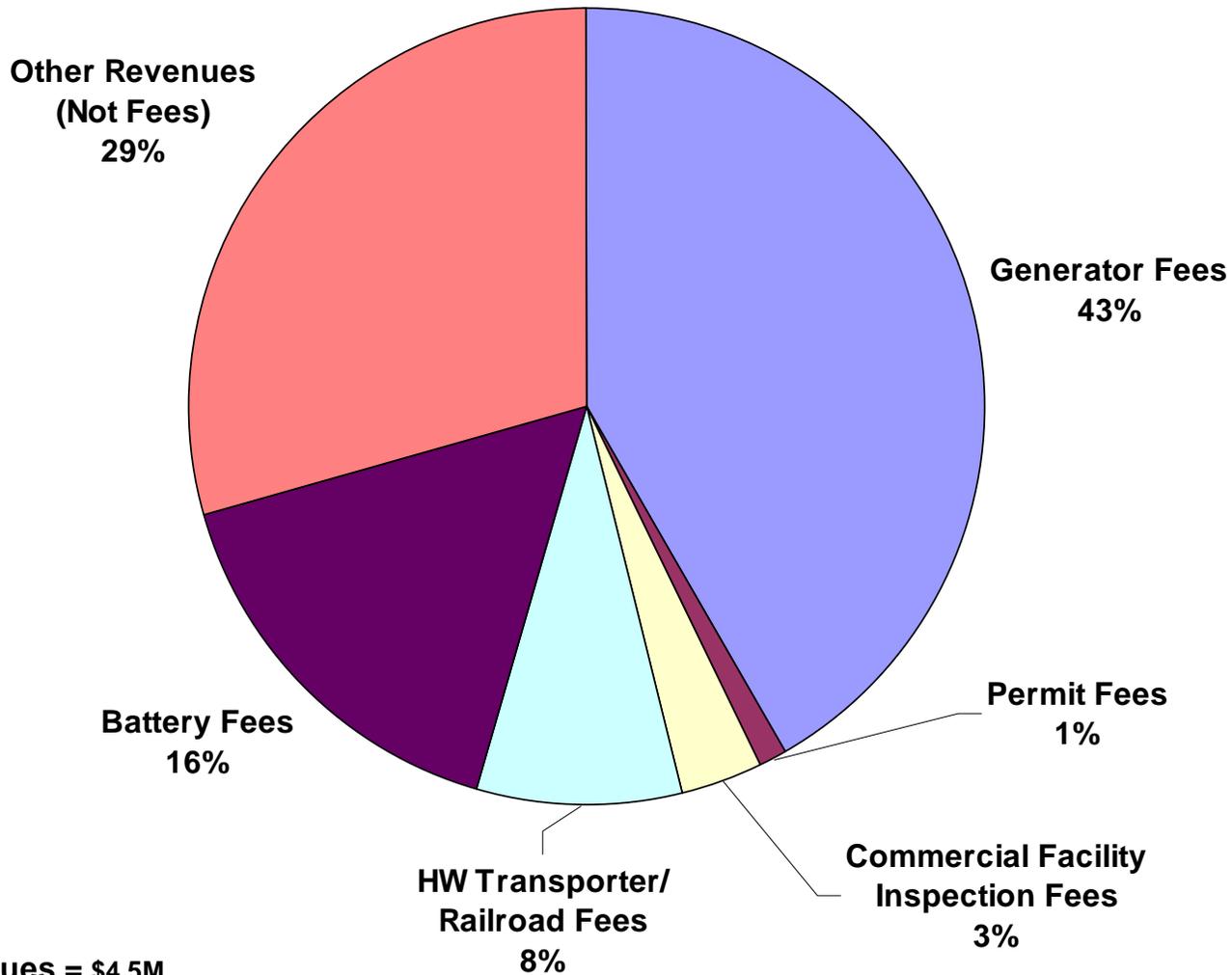
- Department of Health & Senior Services
 - Attorney General's Office
 - Office of Administration
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Funds Used Towards Hazardous Waste Efforts

- Federal Funds
 - Hazardous Waste Fund
 - Petroleum Storage Tank Insurance Fund
 - General Revenue - Superfund Obligations
 - Dry-Cleaning Environmental Response Trust Fund
 - Underground Storage Tank Regulation Fund
 - Natural Resource Damages Fund
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Hazardous Waste Fund

Hazardous Waste Fund Revenues (Fiscal Year 2007)



Total Revenues = \$4.5M

Hazardous Waste Fund

Major Revenue Sources - Fee Based

- Generator Fees
 - Land Disposal Fee
 - Generator Registration Fee
 - In-State & Out-of-State Tonnage Fee
 - Lead Acid Battery Fee
 - Hazardous Waste Transporter/Railroad Fee
 - Commercial Facility Inspection Fee
 - Permit Fee
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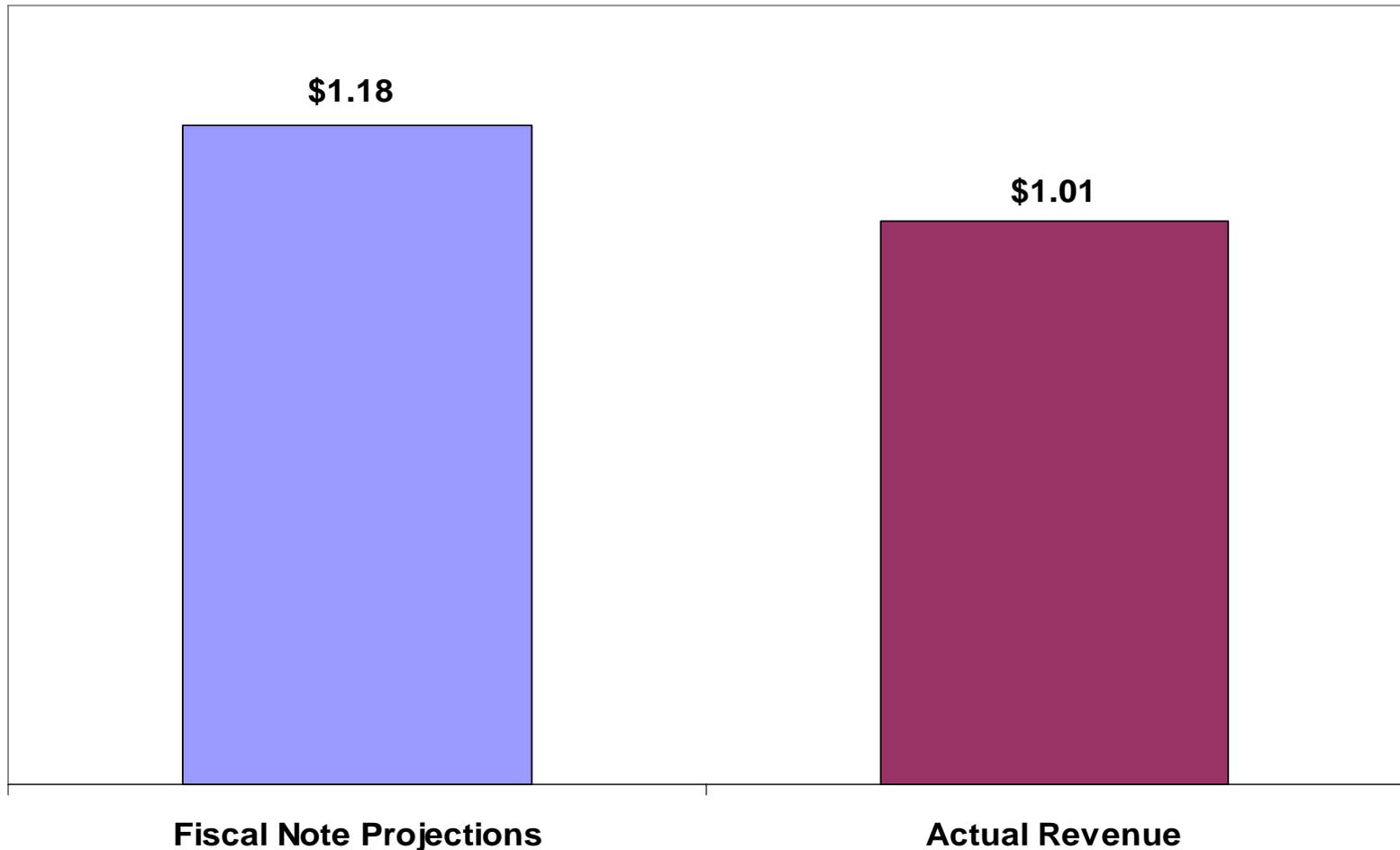
Hazardous Waste Fund

Major Revenue Sources - Not Fee Based

- Other Revenue - Eg.
 - Cost Recovery
 - Penalties/Settlements
 - Environmental Emergency Response
 - Leaking Underground Storage Tank
 - Cost Reimbursement
 - Engineering Review/Corrective Action
 - Voluntary Cleanup Program
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Hazardous Waste Fund

Total Battery Fee Revenue (Fiscal Year 06-07)



*in Millions

State Agencies Who Receive Hazardous Waste Funds

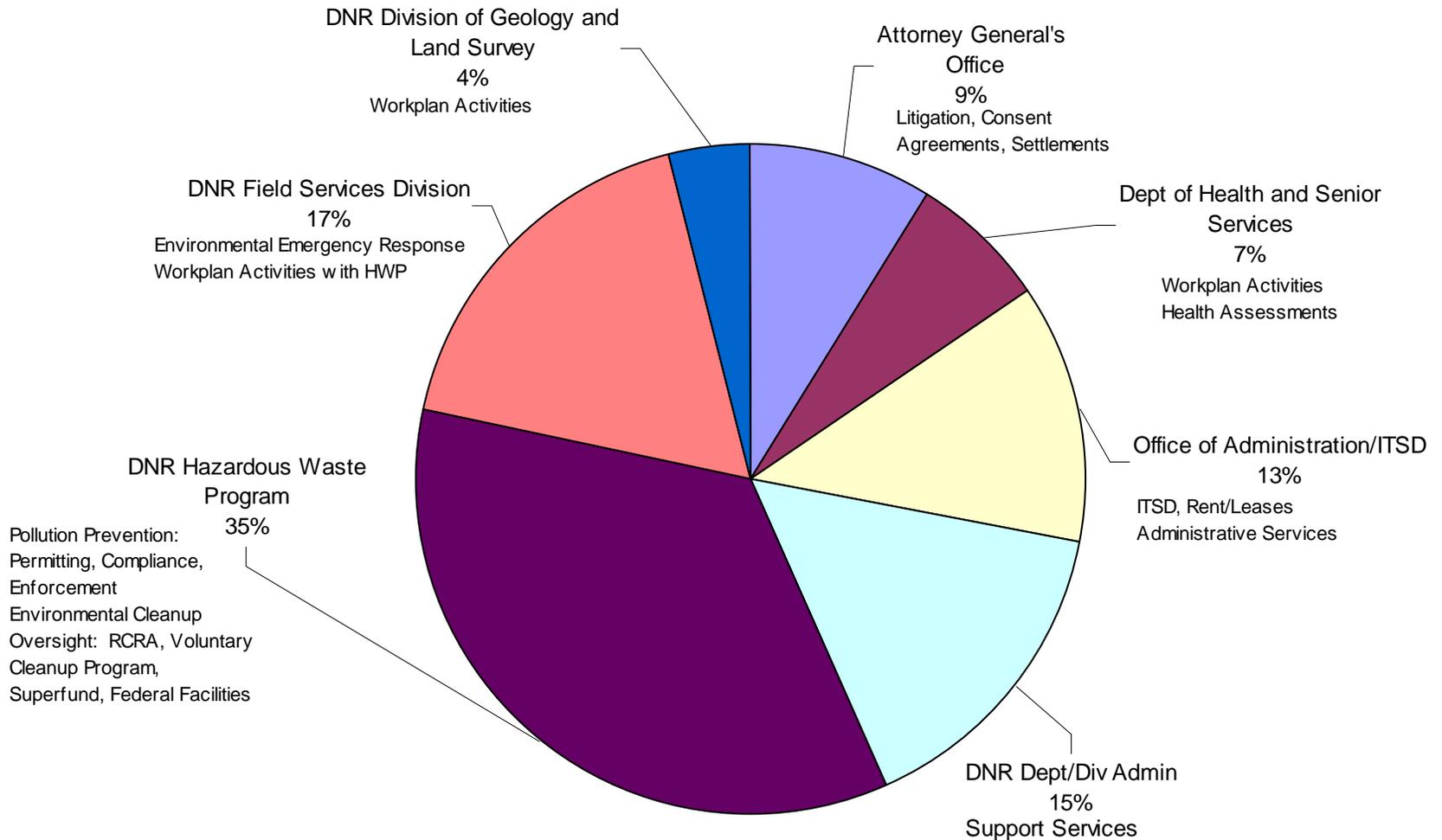
DNR Divisions/Programs

- Hazardous Waste Program
- Environmental Services Program
- Regional Offices
- Division of Geology and Land Survey
- Department/Division Administration

Other State Agencies

- Department of Health & Senior Services-workplan activities with HWP, health assessments
 - Attorney General's Office-litigation, consent agreements, settlements
 - Office of Administration-ITSD, rent/leases, administrative services
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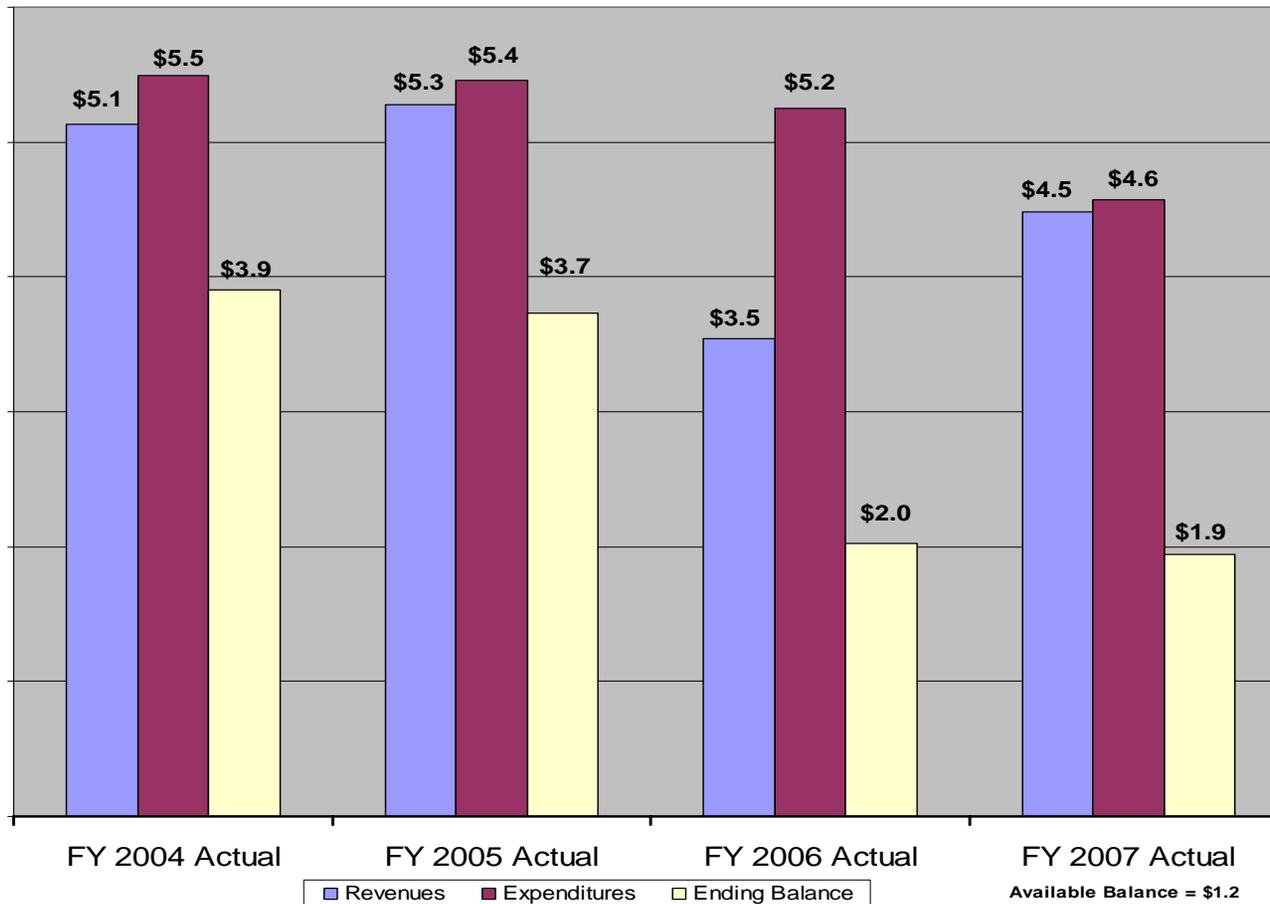
Hazardous Waste Fund Expenditures by Major Function (FY'07)



Hazardous Waste Fund

Revenues, Expenditures & Ending Fund Balance

(dollars in millions)



Restricted Funds cannot be used for general operating expenses.

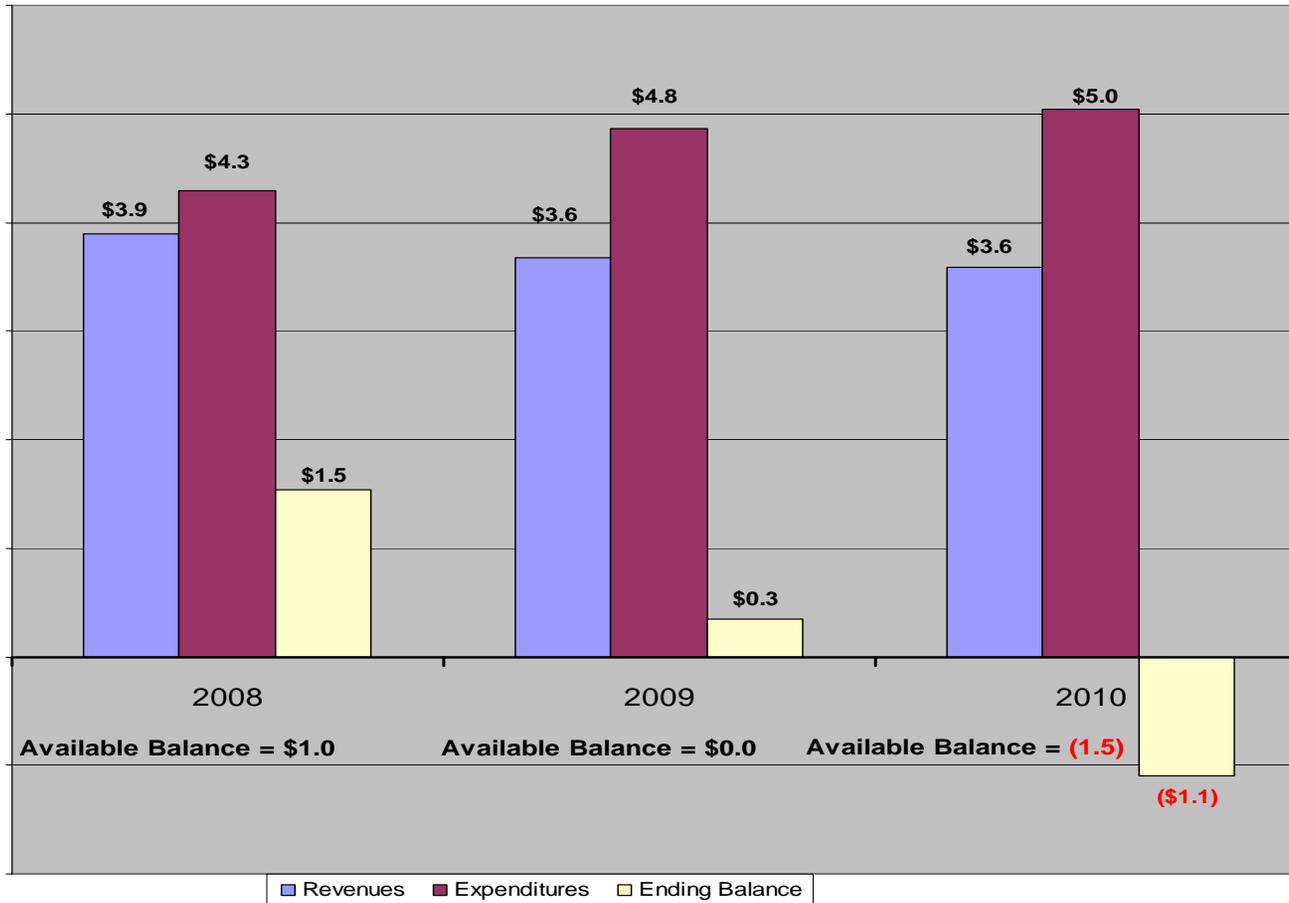
Available Balance = Fund Balance - Restricted Funds

Jasper County transfer not included in FY07

Hazardous Waste Fund

Revenues, Expenditures & Ending Fund Balance

(dollars in millions)



Restricted Funds cannot be used for general operating expenses.

Available Balance = Fund Balance - Restricted Funds

Jasper County transfer and expenditures not included in FY08-10

Hazardous Waste Funding

Conclusion

- The Department of Natural Resources wants to work with stakeholders to ensure we meet the challenges ahead with sustainable funding in order to remain effective.
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