

Air Pollution Control Program Fee Stakeholder Meetings Overview Asbestos Fee Proposal - For Review

May 28, 2015

History of Fee Stakeholder Process

- House Bill 28 (2013)
- Senate Bill 968 (2014)
- Revised Statute of Missouri 643.079.10

Outcome:

- Review of Fee Structure with stakeholders
- Submit Proposed Fee Structure to Commission
- Start rulemaking process after commission approval

2014 Fee Stakeholder Process

- <http://www.dnr.mo.gov/env/apcp/docs/feestakeholderpastmtgs.pdf>
- Initial Discussion included:
 - Emission Fee
 - Permit Fees
 - Asbestos Fees
- Final Proposal to Commission:
 - Emission Fee Only
 - \$48 per ton – effective January 1, 2016 for 2015 emissions

2015 Fee Stakeholder Process

- Continue the discussion of fees that support the activities of the program:
 - Permit fees
 - Asbestos Fees
- Goal – submit revised fee structure to Missouri Air Conservation Commission mid-year

Fee Stakeholder Meetings Held:

- January 29, 2015
- April 30, 2015
- May 19, 2015
- May 26, 2015

Presentations from meetings:

<http://www.dnr.mo.gov/env/apcp/AirAdvisory/APCPstakeholder.htm>



Expenditures FY13 & FY14

FY2013 Actual Operating Expenditures	FY2014 Actual Operating Expenditures
\$14,311,000	\$13,391,016
FY13 to FY14 reduction in spending \$919,984	

- ✓ Continued to hold vacancies
- ✓ Continued to restrict training
- ✓ Reduced office supply purchases
- ✓ Reduced unnecessary travel
- ✓ Reduced monitoring equipment purchases
- ✓ Indirect (overhead) costs decreased

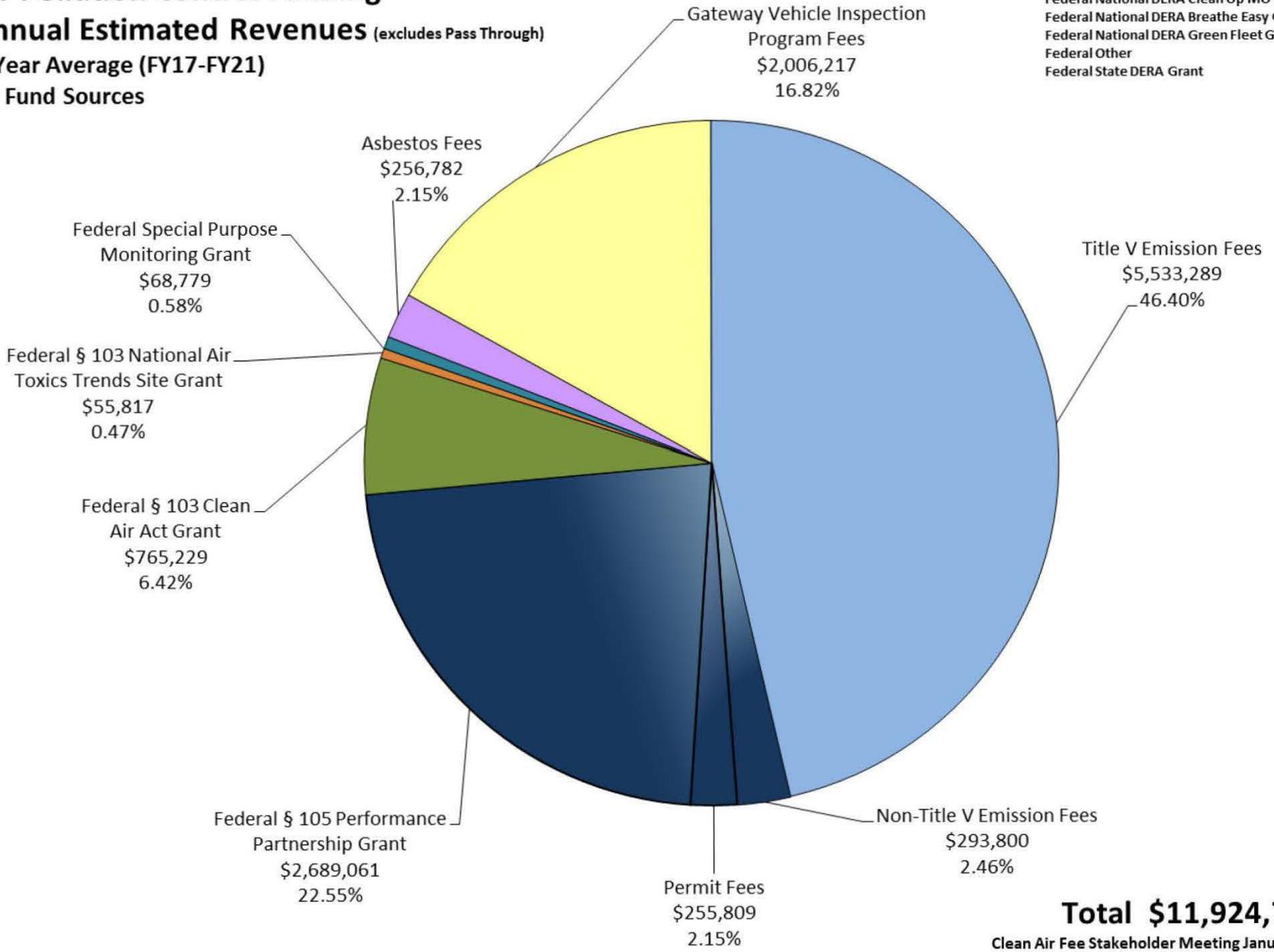
Air Pollution Control Funding

Annual Estimated Revenues (excludes Pass Through)

5-Year Average (FY17-FY21)

All Fund Sources

Grants Not Anticipated In Future Years:
 Federal S103 Kansas City Near Roadway Grant
 Federal National DERA Clean Up MO Grant
 Federal National DERA Breathe Easy Grant
 Federal National DERA Green Fleet Grant
 Federal Other
 Federal State DERA Grant

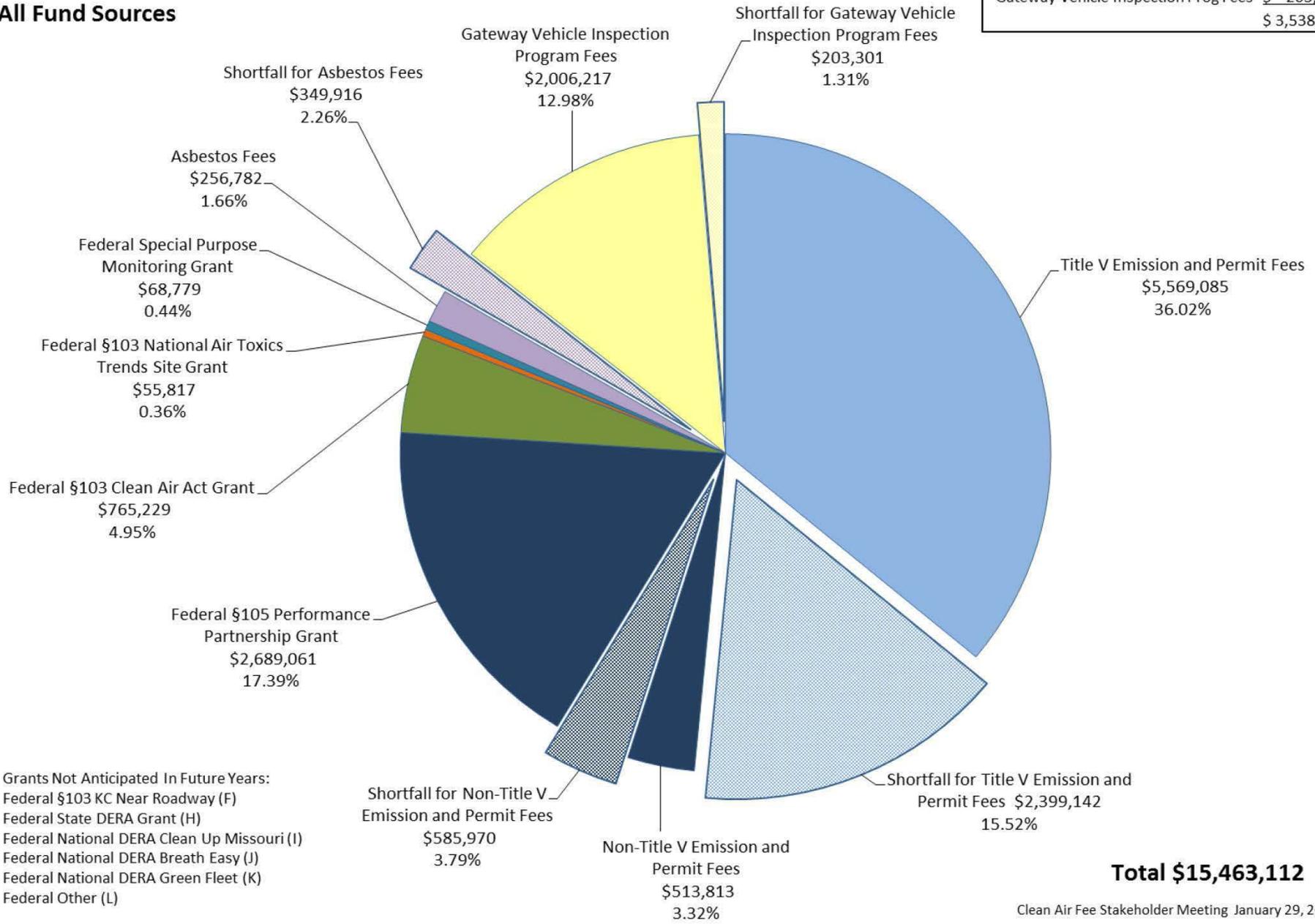


Total \$11,924,783

Clean Air Fee Stakeholder Meeting January 29, 2015

**Air Pollution Control Funding
 Projected Operating Costs (excludes Pass Through)
 5-Year Average (FY17-FY21)
 All Fund Sources**

Shortfall:	
Title V Emission and Permit Fees	\$ 2,399,142
Non-Title V Emission and Permit Fees	\$ 585,970
Asbestos Fees	\$ 349,916
Gateway Vehicle Inspection Prog Fees	\$ 203,301
Total	\$ 3,538,329



Grants Not Anticipated In Future Years:
 Federal \$103 KC Near Roadway (F)
 Federal State DERA Grant (H)
 Federal National DERA Clean Up Missouri (I)
 Federal National DERA Breath Easy (J)
 Federal National DERA Green Fleet (K)
 Federal Other (L)

Total \$15,463,112

Asbestos Fees

- Goal – Asbestos fees support 100% of asbestos activities
 - Approximate annual expenditure
\$600,000 - \$625,000
- Suggested increases reflect goal

Fee Adjustment Proposal Based on Fee Stakeholder Meetings - Asbestos Fees

Fee Type	Current Fee	Fee Adjustment For Discussion*
Asbestos Demolition Fee (allowed in RsMO 643.237/currently not collected)	\$100/Demolition Project	No fee adjustment / propose start collecting
Asbestos Certification Fee		
Worker Asbestos Certification	\$25 for Workers	\$40
Other Disciplines Asbestos Certification	\$75 for All Other Disciplines	\$100
Asbestos Recertification Fee		
Worker Asbestos Recertification	\$5 for All Workers	\$20
Other Disciplines Asbestos Recertification	\$5 for Other Disciplines	\$50
Asbestos Registration Fee	\$1,000/Registration	\$2,650
Asbestos Exam Fee	\$25/Exam	\$25
Asbestos Accreditation Fee	\$1,000 per Course/ \$3,000 cap	\$1,000 per Course/ \$3,000 cap
Asbestos Inspection Fee	\$100/\$300 Max	\$200/\$400
Asbestos Exemption Fee	\$250/Exemption	No fee adjustment
Asbestos Abatement Notification Fee	\$100/Notification	\$200

Timeline for Rulemaking - Asbestos

- May 28, 2015 : Present proposed asbestos fee structure to Missouri Air Conservation Commission (MACC)
- June 25, 2015: MACC approve department to start asbestos rulemaking.
- July 2015: File proposed rulemaking

Timeline for Rulemaking

Asbestos - Continued

- September 24, 2015 – Asbestos Rules Public hearing
- October 29, 2015 – MACC adoption of rules
- December 1, 2015 – File order of Rulemakings
- January **2017** - Rulemaking(s) effective.
 - Fee(s) take effect January 1, 2017

Timeline for Rulemaking – **Permits**

Tentative

- May/June: Finalize Fee Stakeholder Discussions
- June 2015: Present proposed fee structure to Missouri Air Conservation Commission (MACC)
- June/July 2015: MACC approve department to start rulemaking.
- July 2015: File proposed rulemaking

Timeline for Rulemaking – **Permits** continued (Tentative)

- September 24, 2015 – Rule Public hearing(s)
- October 29, 2015 – MACC adoption of rules
- December 1, 2015 – File order of Rulemaking
- January **2017** - Rulemaking(s) effective.
 - Fee(s) take effect January 1, 2017

Division of Environmental Quality Director: Leanne Tippett Mosby

Date: May 28, 2015

Nothing in this document may be used to implement any enforcement action or levy any penalty unless promulgated by rule under chapter 536 or authorized by statute.