

Section 5 – Financial Management Table of Contents

I. Budget Submission and Revision	1
A. Submission.....	1
1. Budgets	1
2. Revisions.....	1
B. Budget Categories.....	2
1. Administrative Funds.....	2
2. Insurance	2
3. Financial Audit.....	3
4. Leveraging	3
5. Training and Technical Assistance	4
6. Program Operations	4
C. Carryover Restrictions	4
D. Cost Limits.....	4
1. Average Cost Per Home.....	4
2. Multi-Family Dwellings.....	5
3. Incidental Repair Cost Limits	5
4. Health and Safety Cost Limits	6
II. Funding	6
A. Subgrant Advance.....	6
B. Reimbursement	8
III. Asset Management.....	9
A. Inventory	9
B. Equipment.....	9
IV. Sale of Weatherization Materials.....	9
V. Closeout of Weatherization Program Years	10
VI. Final Reports and Audits	10
A. Final Reports.....	10
B. Audits	10
VII. Program Income	10
VIII. Terminology Definitions.....	11

Section 5 Attachments:

Attachment 5-1	Itemized Budget Worksheet Instructions
Attachment 5-2	Audit Guide
	Schedule A
	Schedule B